

National Health Expenditure Projections 2006-2016

Forecast Summary

Health care spending in the United States is projected to grow 6.8 percent in 2006, down slightly from the 6.9 percent growth experienced in 2005. This expected growth rate would mark the fourth consecutive year of slowing growth since a peak of 9.1 percent in 2002, and would be the slowest rate of growth observed since 1999. Over the projection period, growth in the expenditures for health care is expected to remain relatively stable, averaging 6.9 percent per year.

As a percentage of Gross Domestic Product (GDP), health care spending is expected to hold steady at 16.0 percent in 2006. By 2016, health care spending in the United States is projected to reach just over \$4.1 trillion and comprise 19.6 percent of GDP.

The implementation of Medicare Part D (Part D) in 2006 results in a major shift in the sources of payment for prescription drugs, as spending is transferred from Medicaid and private sources of funding to Medicare. Consequently, expected growth rates for public and private spending in this year's projection are very different. For instance, growth in public personal health care spending in 2006 is projected to climb to 9.9 percent while private personal health care spending growth is expected to slow to just 3.7 percent.

Also attributable to the implementation of Part D, overall out-of-pocket spending growth is expected to slow to 0.5 percent in 2006. Although growth in out-of-pocket spending has historically remained slower than that of private health insurance spending, these growth rates are projected to converge over the next decade. The out-of-pocket share of health care spending, however, is expected to continue to decline from 12.5 percent in 2005, flattening out below 11 percent by 2016.

Prescription drug spending growth is expected to accelerate to 6.5 percent in 2006, primarily driven by increased utilization for certain classes of drugs, such as cardiovascular, central nervous system, endocrine, and diabetes drugs. Any anticipated increase in utilization in 2006 associated with the implementation of Part D is expected to be more than offset by decelerating drug price growth, which is expected to slow to 1.7 percent. From 2007 and onward, Part D is not expected to impact the growth in drug spending, which is projected to average 8.8 percent over this period.

Overall Medicare spending growth is expected to spike at 22.1 percent in 2006, a one-time effect due to the implementation of Part D. In 2007, however, growth is expected to decelerate to 6.5 percent partly due to legislated managed care payment adjustments, and then average 7.6 percent growth for the remainder of the projection.

Combined federal and state Medicaid spending growth is expected to decelerate to 0.1 percent in 2006. Continued cost-containment efforts by the states for most health care services drive this trend, as well as the one-time effect of the shift of drug spending for dual-eligibles from Medicaid to Medicare. These cost-containment efforts are expected

to loosen in 2007, and as a result, growth in Medicaid services is expected to accelerate to 7.3 percent, then average 8.1 percent per year from 2008 through 2016.

Growth in private health insurance premiums is expected to slow for the fourth consecutive year and grow 4.4 percent in 2006. This is down 2.1 percentage points from last year's growth of 6.5 percent. This sharp deceleration largely reflects the impact of the introduction of Part D, as a substantial fraction of retirees drop private supplementary coverage. Excluding the effects of Part D, premiums were projected to edge downwards, to 6.0 percent in 2006. This expectation reflects a low point in the underwriting cycle combined with slowing growth in projected medical benefits per enrollee.

Other major trends:

The growth rates for public and private personal health care spending are expected to converge in 2007, at around 6.5 percent. However, public and private personal health care spending growth rates are expected to diverge over the remainder of the projection, averaging 7.5 percent and 6.4 percent, respectively. The acceleration in public spending is largely driven by faster growth in Medicare enrollment as the leading edge of the baby boom generation becomes eligible for coverage.

Hospital spending growth for 2006 is expected to slow substantially to 6.6 percent. Since hospital spending comprises roughly one-third of health spending, this slowdown is a major driver of the aggregate deceleration in health spending for 2006. Slowing public payer growth is the primary driver of this trend; Medicare spending growth is expected to decelerate to 7.3 percent in 2006 from 8.1 percent in 2005, and Medicaid spending growth is expected to decelerate to 3.5 percent in 2006 from 9.2 percent in 2005.

Although average annual Medicare hospital spending growth is expected to remain relatively steady at 7.0 percent for the remainder of the projection, Medicaid hospital spending growth is expected to reaccelerate to an average of 7.1 percent per year over the same period. Private payer spending growth is expected to accelerate slightly to 7.7 percent in 2006 from 7.6 percent in 2005. This acceleration is expected to continue through 2009, where private hospital spending growth is projected to reach 8.4 percent, and then taper to a projection-low of 6.4 percent by 2016.

Physician spending growth is projected to decelerate to 6.1 percent in 2006, driven primarily by a slowdown in price growth. However, physician price growth is expected to rebound from 1.8 percent to 3.1 percent in 2007 and accelerate to 4.5 percent by 2016. In the later years of the forecast (2010 through 2016), physician spending is expected to decelerate in response to slowing utilization and a projected slowing of income growth.

Driven primarily by growth in public spending, home health spending growth is expected to remain swiftest among health service sectors in 2006 at 12.5 percent, following 11.1 percent growth in 2005. While a 10.8 percent increase for Medicare home health services expenditures in 2006 would mark the sixth consecutive year of double digit growth, that trend is expected to moderate and settle to 7.0 percent over the remainder of the forecast period. Growth in home health services provided by Medicaid are expected to grow at a

remarkably strong pace over the forecast, reaching 19.8 percent in 2006 and averaging 9.8 percent from 2007-2016.

Table 1
National Health Expenditures and Selected Economic Indicators, Levels and Annual Percent Change: Calendar Years 2001-2016¹

Item	2001	2002	2003	2004	2005	Projected										
						2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
National Health Expenditures (billions)	\$1,469.6	\$1,602.8	\$1,733.4	\$1,858.9	\$1,987.7	\$2,122.5	\$2,262.3	\$2,420.0	\$2,596.0	\$2,776.4	\$2,966.4	\$3,173.4	\$3,395.8	\$3,628.6	\$3,874.6	\$4,136.9
National Health Expenditures as a Percent of Gross Domestic Product	14.5%	15.3%	15.8%	15.9%	16.0%	16.0%	16.2%	16.5%	16.9%	17.2%	17.5%	17.9%	18.3%	18.7%	19.2%	19.6%
National Health Expenditures Per Capita	\$5,148	\$5,559	\$5,952	\$6,322	\$6,697	\$7,092	\$7,498	\$7,957	\$8,468	\$8,985	\$9,525	\$10,110	\$10,735	\$11,383	\$12,062	\$12,782
Gross Domestic Product (billions)	\$10,128.0	\$10,469.6	\$10,960.8	\$11,712.5	\$12,455.8	\$13,253.0	\$13,955.4	\$14,667.1	\$15,400.5	\$16,170.5	\$16,962.8	\$17,760.1	\$18,541.5	\$19,357.4	\$20,228.4	\$21,138.7
Gross Domestic Product (billions of 2000 \$)	9,890.7	10,048.8	10,301.0	10,703.5	11,048.6	11,424.3	11,744.1	12,061.2	12,374.8	12,696.6	13,014.0	13,313.3	13,579.6	13,851.2	14,142.0	14,439.0
Gross Domestic Product Implicit Price Deflator (chain weighted 2000 base year)	1.024	1.042	1.064	1.094	1.127	1.161	1.190	1.219	1.248	1.278	1.309	1.340	1.372	1.405	1.439	1.474
Consumer Price Index (CPI-W) - 1982-1984 base	1.771	1.799	1.840	1.889	1.953	2.000	2.048	2.105	2.164	2.225	2.287	2.351	2.417	2.485	2.554	2.626
HCFA Implicit Medical Price Deflator ²	1.038	1.078	1.118	1.163	1.205	1.242	1.289	1.339	1.392	1.448	1.505	1.564	1.627	1.694	1.763	1.836
U.S. Population ³	285.5	288.3	291.2	294.0	296.8	299.3	301.7	304.1	306.6	309.0	311.4	313.9	316.3	318.8	321.2	323.6
Population age less than 65 years	250.5	253.2	255.7	258.1	260.4	262.5	264.5	266.2	268.0	269.8	271.4	272.6	273.7	274.9	276.0	277.0
Population age 65 years and older	34.9	35.2	35.5	35.9	36.4	36.7	37.2	37.9	38.6	39.2	40.1	41.3	42.6	43.9	45.3	46.6
Private Health Insurance - NHE (billions)	\$498.7	\$551.0	\$603.8	\$651.5	\$694.4	\$727.4	\$775.8	\$829.9	\$890.7	\$950.5	\$1,012.4	\$1,078.3	\$1,150.1	\$1,222.8	\$1,296.0	\$1,371.1
Private Health Insurance - PHC (billions)	441.3	481.5	519.7	558.1	596.7	624.9	666.6	712.0	762.5	816.2	872.2	928.9	990.0	1,054.1	1,120.4	1,188.9
National Health Expenditures (billions)	--	9.1	8.1	7.2	6.9	6.8	6.6	7.0	7.3	6.9	6.8	7.0	7.0	6.9	6.8	6.8
National Health Expenditures as a Percent of Gross Domestic Product	--	5.5	3.3	0.4	0.5	0.4	1.2	1.8	2.2	1.9	1.9	2.2	2.5	2.4	2.2	2.2
National Health Expenditures Per Capita	--	8.0	7.1	6.2	5.9	5.9	5.7	6.1	6.4	6.1	6.0	6.1	6.2	6.0	6.0	6.0
Gross Domestic Product (billions)	--	3.4	4.7	6.9	6.3	6.4	5.3	5.1	5.0	5.0	4.9	4.7	4.4	4.4	4.5	4.5
Gross Domestic Product (billions of 2000 \$)	--	1.6	2.5	3.9	3.2	3.4	2.8	2.7	2.6	2.6	2.5	2.3	2.0	2.0	2.1	2.1
Gross Domestic Product Implicit Price Deflator (chain weighted 2000 base year)	--	1.7	2.1	2.8	3.0	3.0	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Consumer Price Index (CPI-W) - 1982-1984 base	--	1.6	2.3	2.7	3.4	2.4	2.4	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
HCFA Implicit Medical Price Deflator ²	--	3.8	3.7	4.1	3.6	3.2	3.8	3.9	4.0	4.0	3.9	3.9	4.0	4.1	4.1	4.1
U.S. Population ³	--	1.0	1.0	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Population age less than 65 years	--	1.1	1.0	1.0	0.9	0.8	0.7	0.7	0.7	0.7	0.6	0.4	0.4	0.4	0.4	0.4
Population age 65 years and older	--	0.7	1.0	1.1	1.3	1.0	1.4	1.7	1.7	1.7	2.2	3.1	3.2	3.0	3.0	3.1
Private Health Insurance - NHE	--	10.5	9.6	7.9	6.6	4.8	6.7	7.0	7.3	6.7	6.5	6.5	6.7	6.3	6.0	5.8
Private Health Insurance - PHC	--	9.1	7.9	7.4	6.9	4.7	6.7	6.8	7.1	7.1	6.9	6.5	6.6	6.5	6.3	6.1

¹ The health spending projections were based on the 2005 version of the National Health Expenditures released in January 2007.

² 2000 base year. Calculated as the difference between nominal personal health care spending and real personal health care spending. Real personal health care spending is produced by deflating spending on each service type by the appropriate deflator (PPI, CPI, etc.) and adding real spending by service type.

³ July 1 Census resident based population estimates.

NOTE: Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 2
National Health Expenditure Amounts, and Annual Percent Change by Type of Expenditure: Calendar Years 2001-2016¹

Type of Expenditure	Projected															
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
National Health Expenditures	\$1,469.6	\$1,602.8	\$1,733.4	\$1,858.9	\$1,987.7	\$2,122.5	\$2,262.3	\$2,420.0	\$2,596.0	\$2,776.4	\$2,966.4	\$3,173.4	\$3,395.8	\$3,628.6	\$3,874.6	\$4,136.9
Health Services and Supplies	1,376.2	1,498.8	1,621.7	1,738.9	1,860.9	1,987.7	2,118.9	2,267.3	2,432.2	2,600.8	2,778.1	2,971.2	3,178.8	3,396.3	3,625.7	3,869.9
Personal Health Care	1,239.0	1,341.2	1,446.3	1,551.3	1,661.4	1,769.2	1,885.3	2,016.6	2,161.2	2,312.9	2,472.6	2,643.7	2,826.8	3,020.9	3,227.9	3,449.4
Hospital Care	451.4	488.6	525.4	566.9	611.6	651.8	697.5	747.2	802.7	860.9	922.3	988.2	1,058.0	1,130.2	1,206.7	1,287.8
Professional Services	465.3	503.1	543.0	581.1	621.7	662.8	703.9	753.2	806.9	862.3	918.9	978.5	1,041.8	1,109.0	1,179.3	1,253.2
Physician and Clinical Services	313.2	337.9	366.7	393.7	421.2	447.0	474.2	506.2	541.4	577.1	612.9	650.4	690.0	731.7	774.9	819.9
Other Professional Services	42.8	45.6	49.0	52.6	56.7	60.9	64.9	69.1	73.4	78.0	82.7	87.6	92.9	98.6	104.6	111.0
Dental Services	67.5	73.3	76.9	81.5	86.6	92.8	98.6	104.9	111.6	118.4	125.5	132.6	140.0	147.7	155.4	163.4
Other Personal Health Care	41.9	46.3	50.4	53.3	57.2	62.0	66.2	73.0	80.5	88.8	97.9	107.8	118.9	131.0	144.4	159.0
Nursing Home and Home Health	133.7	139.9	148.5	157.7	169.3	179.4	190.0	201.5	213.7	226.1	239.2	253.3	268.5	284.8	302.6	322.0
Home Health Care	32.2	34.2	38.0	42.7	47.5	53.4	57.9	62.7	67.7	72.7	78.1	83.7	89.8	96.3	103.3	111.1
Nursing Home Care	101.5	105.7	110.5	115.0	121.9	126.1	132.1	138.8	146.1	153.4	161.2	169.6	178.7	188.5	199.2	210.9
Retail Outlet Sales of Medical Products	188.5	209.6	229.4	245.5	258.8	275.2	293.9	314.7	337.9	363.6	392.1	423.7	458.5	496.9	539.3	586.4
Prescription Drugs	138.6	157.9	174.6	189.7	200.7	213.7	229.5	247.6	268.3	291.5	317.5	346.5	378.6	414.2	453.6	497.5
Other Medical Products	49.9	51.6	54.7	55.9	58.1	61.5	64.3	67.1	69.5	72.2	74.6	77.2	79.9	82.8	85.7	88.9
Durable Medical Equipment	19.6	20.8	22.4	23.1	24.0	25.2	26.3	27.4	28.2	29.4	30.5	31.8	33.2	34.6	36.1	37.6
Other Non-Durable Medical Products	30.3	30.9	32.3	32.8	34.1	36.3	38.0	39.7	41.3	42.8	44.1	45.4	46.7	48.2	49.7	51.3
Program Administration and Net Cost of Private Health																
Insurance	90.4	105.2	122.6	135.2	143.0	156.8	167.4	179.8	194.9	206.2	217.9	233.5	251.0	267.0	281.5	295.7
Government Public Health Activities	46.8	52.4	52.8	52.5	56.6	61.7	66.2	70.9	76.1	81.7	87.6	94.1	101.0	108.3	116.2	124.8
Investment	93.4	104.0	111.7	119.9	126.8	134.8	143.4	152.8	163.8	175.6	188.3	202.2	217.0	232.3	248.9	267.0
Research ²	28.8	32.5	35.8	38.3	40.0	41.7	43.9	46.3	49.1	52.1	55.5	59.1	63.0	66.9	70.9	75.0
Structures & Equipment	64.7	71.5	75.9	81.7	86.8	93.1	99.5	106.4	114.7	123.5	132.8	143.1	154.0	165.4	178.0	191.9
National Health Expenditures	--	9.1	8.1	7.2	6.9	6.8	6.6	6.6	7.0	7.3	6.9	6.8	7.0	7.0	6.9	6.8
Health Services and Supplies	--	8.9	8.2	7.2	7.0	6.8	6.6	6.6	7.0	7.3	6.9	6.8	7.0	7.0	6.8	6.8
Personal Health Care	--	8.3	7.8	7.3	7.1	6.5	6.6	6.6	7.0	7.2	7.0	6.9	6.9	6.9	6.9	6.9
Hospital Care	--	8.2	7.5	7.9	7.9	6.6	7.0	7.0	7.1	7.4	7.2	7.1	7.1	7.1	6.8	6.8
Professional Services	--	8.1	7.9	7.0	7.0	6.6	6.2	6.2	7.0	7.1	6.9	6.6	6.5	6.5	6.5	6.3
Physician and Clinical Services	--	7.9	8.5	7.4	7.0	6.1	6.1	6.1	6.7	7.0	6.6	6.2	6.1	6.1	6.0	5.9
Other Professional Services	--	6.6	7.5	7.4	7.8	7.3	6.6	6.6	6.4	6.3	6.3	6.0	6.0	6.1	6.1	6.1
Dental Services	--	8.6	4.8	6.0	6.3	7.2	6.2	6.2	6.3	6.4	6.1	6.0	5.6	5.6	5.5	5.2
Other Personal Health Care	--	10.6	8.7	5.7	7.3	8.5	6.8	6.8	10.3	10.3	10.2	10.2	10.2	10.2	10.2	10.2
Nursing Home and Home Health	--	4.7	6.1	6.2	7.3	6.0	5.9	5.9	6.0	6.1	5.8	5.8	5.9	6.0	6.1	6.2
Home Health Care	--	6.3	11.1	12.3	11.1	12.5	8.6	8.6	8.2	7.9	7.5	7.4	7.3	7.3	7.2	7.3
Nursing Home Care	--	4.1	4.5	4.1	6.0	3.4	4.8	4.8	5.1	5.2	5.0	5.1	5.2	5.4	5.5	5.7
Retail Outlet Sales of Medical Products	--	11.2	9.5	7.0	5.4	6.4	6.8	6.8	7.1	7.3	7.6	7.8	8.1	8.2	8.4	8.5
Prescription Drugs	--	14.0	10.6	8.6	5.8	6.5	7.4	7.4	7.9	8.4	8.6	8.9	9.1	9.3	9.4	9.5
Other Medical Products	--	3.3	6.1	2.1	3.9	6.0	4.6	4.6	4.3	3.6	3.8	3.4	3.4	3.5	3.6	3.6
Durable Medical Equipment	--	5.7	8.1	3.1	3.7	5.3	4.2	4.2	4.2	3.0	4.1	4.0	4.2	4.3	4.2	4.2
Other Non-Durable Medical Products	--	1.8	4.7	1.5	4.1	6.5	4.8	4.8	4.4	4.0	3.5	3.0	2.9	3.0	3.1	3.1
Program Administration and Net Cost of Private Health	--	16.4	16.6	10.3	5.7	9.6	6.8	6.8	7.4	8.4	5.8	5.6	7.2	7.5	6.4	5.4
Government Public Health Activities	--	11.9	0.8	-0.6	7.7	9.1	7.2	7.2	7.1	7.4	7.3	7.3	7.3	7.3	7.3	7.3
Investment	--	11.3	7.4	7.3	5.7	6.3	6.4	6.4	6.5	7.2	7.2	7.2	7.4	7.3	7.1	7.1
Research ²	--	13.2	10.1	6.7	4.6	4.3	5.2	5.2	5.5	5.9	6.2	6.5	6.6	6.5	6.2	6.0
Structures & Equipment	--	10.5	6.2	7.6	6.3	7.2	6.9	6.9	6.9	7.8	7.7	7.6	7.7	7.6	7.4	7.6

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Research and development expenditures of drug companies and other manufacturers and providers of medical equipment and supplies are excluded from research expenditures. These research expenditures are implicitly included in the expenditure class in which the product falls, in that they are covered by the payment received for that product.

NOTE: Numbers may not add to totals because of rounding

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 3
National Health Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments								
			Private Health Insurance			Public			State and Local ²		
			Total	Other Private Funds	Total	Federal ²	Total	Medicare ³	Medicaid ⁴		
Amount in Billions											
Historical Estimates											
2001	\$1,469.6	\$200.0	\$1,269.6	\$498.7	\$109.7	\$661.1	\$464.3	\$196.9	\$247.7	\$225.3	
2002	1,602.8	211.3	1,391.6	551.0	118.4	722.1	509.4	212.7	265.7	249.0	
2003	1,733.4	224.5	1,508.9	603.8	127.4	777.7	553.1	224.6	283.5	271.6	
2004	1,858.9	235.8	1,623.1	651.5	133.6	838.0	600.6	237.4	312.8	292.0	
2005	1,987.7	249.4	1,738.2	694.4	141.2	902.7	643.7	259.0	342.0	313.1	
Projected											
2006	2,122.5	250.6	1,871.9	727.4	151.5	992.9	725.4	267.6	417.6	313.5	
2007	2,262.3	265.8	1,996.6	775.8	163.0	1,057.8	772.4	285.4	444.7	336.5	
2008	2,420.0	281.3	2,138.7	829.9	175.4	1,133.4	829.1	304.3	478.6	362.0	
2009	2,596.0	298.7	2,297.3	890.7	189.6	1,217.0	891.5	325.5	515.8	390.2	
2010	2,776.4	316.6	2,459.8	950.5	204.2	1,305.1	956.8	348.2	553.6	421.0	
2011	2,966.4	334.6	2,631.8	1,012.4	219.1	1,400.3	1,027.4	372.9	594.3	455.2	
2012	3,173.4	353.3	2,820.1	1,078.3	235.2	1,506.6	1,107.0	399.6	641.2	492.4	
2013	3,395.8	373.4	3,022.4	1,150.1	252.6	1,619.7	1,191.4	428.3	690.3	533.0	
2014	3,628.6	395.0	3,233.6	1,222.8	270.7	1,740.0	1,281.1	458.9	742.1	577.1	
2015	3,874.6	417.4	3,457.2	1,296.0	290.2	1,870.9	1,379.1	491.8	799.2	625.2	
2016	4,136.9	440.8	3,696.1	1,371.1	311.4	2,013.6	1,486.5	527.1	862.7	677.0	
Historical Estimates											
2001	\$5,148	\$701	\$4,448	\$1,747	\$384	\$2,316	\$1,626	\$690	(5)	(5)	
2002	5,559	733	4,826	1,911	411	2,504	1,767	738	(5)	(5)	
2003	5,952	771	5,181	2,073	437	2,670	1,899	771	(5)	(5)	
2004	6,322	802	5,520	2,216	454	2,850	2,043	807	(5)	(5)	
2005	6,697	840	5,857	2,339	476	3,041	2,169	873	(5)	(5)	
Projected											
2006	7,092	837	6,255	2,431	506	3,318	2,424	894	(5)	(5)	
2007	7,498	881	6,617	2,571	540	3,506	2,560	946	(5)	(5)	
2008	7,957	925	7,032	2,729	577	3,727	2,726	1,001	(5)	(5)	
2009	8,468	974	7,494	2,905	618	3,970	2,908	1,062	(5)	(5)	
2010	8,985	1,025	7,961	3,076	661	4,224	3,097	1,127	(5)	(5)	
2011	9,525	1,075	8,451	3,251	703	4,496	3,299	1,197	(5)	(5)	
2012	10,110	1,126	8,985	3,435	749	4,800	3,527	1,273	(5)	(5)	
2013	10,735	1,180	9,554	3,636	798	5,120	3,766	1,354	(5)	(5)	
2014	11,383	1,239	10,144	3,836	849	5,458	4,019	1,440	(5)	(5)	
2015	12,062	1,299	10,762	4,035	904	5,824	4,293	1,531	(5)	(5)	
2016	12,782	1,362	11,420	4,237	962	6,222	4,593	1,629	(5)	(5)	
Historical Estimates											
2001	100.0	13.6	86.4	33.9	7.5	45.0	31.6	13.4	16.9	15.3	
2002	100.0	13.2	86.8	34.4	7.4	45.1	31.8	13.3	16.6	15.5	
2003	100.0	13.0	87.0	34.8	7.3	44.9	31.9	13.0	16.4	15.7	
2004	100.0	12.7	87.3	35.0	7.2	45.1	32.3	12.8	16.8	15.7	
2005	100.0	12.5	87.5	34.9	7.1	45.4	32.4	13.0	17.2	15.8	
Projected											
2006	100.0	11.8	88.2	34.3	7.1	46.8	34.2	12.6	19.7	14.8	
2007	100.0	11.7	88.3	34.3	7.2	46.8	34.1	12.6	19.7	14.9	
2008	100.0	11.6	88.4	34.3	7.2	46.8	34.3	12.6	19.8	15.0	
2009	100.0	11.5	88.5	34.3	7.3	46.9	34.3	12.5	19.9	15.0	
2010	100.0	11.4	88.6	34.2	7.4	47.0	34.5	12.5	19.9	15.2	
2011	100.0	11.3	88.7	34.1	7.4	47.2	34.6	12.6	20.0	15.3	
2012	100.0	11.1	88.9	34.0	7.4	47.5	34.9	12.6	20.2	15.5	
2013	100.0	11.0	89.0	33.9	7.4	47.7	35.1	12.6	20.3	15.7	
2014	100.0	10.9	89.1	33.7	7.5	48.0	35.3	12.6	20.5	15.9	
2015	100.0	10.8	89.2	33.4	7.5	48.3	35.6	12.7	20.6	16.1	
2016	100.0	10.7	89.3	33.1	7.5	48.7	35.9	12.7	20.9	16.4	
Historical Estimates											
2001	--	--	--	--	--	--	--	--	--	--	
2002	9.1	5.7	9.6	10.5	7.9	9.2	9.7	8.1	7.3	10.5	
2003	8.1	6.3	8.4	9.6	7.6	7.7	8.6	5.6	6.7	9.1	
2004	7.2	5.0	7.6	7.9	4.9	7.8	8.6	5.7	10.3	7.5	
2005	6.9	5.8	7.1	6.6	5.7	7.7	7.2	9.1	9.3	7.2	
Projected											
2006	6.8	0.5	7.7	4.8	7.3	10.0	12.7	3.3	22.1	0.1	
2007	6.6	6.1	6.7	6.7	7.6	6.5	6.5	6.7	6.5	7.3	
2008	7.0	5.8	7.1	7.0	7.6	7.2	7.3	6.7	7.6	7.6	
2009	7.3	6.2	7.4	7.3	8.1	7.4	7.5	6.9	7.8	7.8	
2010	6.9	6.0	7.1	6.7	7.7	7.2	7.3	7.0	7.3	7.9	
2011	6.8	5.7	7.0	6.5	7.3	7.3	7.4	7.1	7.4	8.1	
2012	7.0	5.6	7.2	6.5	7.4	7.6	7.8	7.2	7.9	8.2	
2013	7.0	5.7	7.2	6.7	7.4	7.5	7.6	7.2	7.7	8.3	
2014	6.9	5.8	7.0	6.3	7.2	7.4	7.5	7.1	7.5	8.3	
2015	6.8	5.7	6.9	6.0	7.2	7.5	7.6	7.2	7.7	8.3	
2016	6.8	5.6	6.9	5.8	7.3	7.6	7.8	7.2	7.9	8.3	

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 4
Health Services and Supplies Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change
by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Total	Third-Party Payments				Public		
				Private Health Insurance	Other Private Funds	Total	State and Local ²			Medicare ³
							Federal ²	State and Local ²	Medicare ³	
Amount in Billions										
Historical Estimates										
2001	\$1,376.2	\$200.0	\$1,176.2	\$498.7	\$57.6	\$619.9	\$435.6	\$184.3	\$247.7	\$225.3
2002	1,498.8	211.3	1,287.6	551.0	59.5	677.0	477.4	199.6	265.7	249.0
2003	1,621.7	224.5	1,397.2	603.8	64.7	728.7	518.0	210.7	283.5	271.6
2004	1,738.9	235.8	1,503.2	651.5	66.4	785.3	563.4	221.9	312.8	292.0
2005	1,860.9	249.4	1,611.4	694.4	69.8	847.3	605.1	242.2	342.0	313.1
Projected										
2006	1,987.7	250.6	1,737.1	727.4	74.6	935.1	685.3	249.8	417.6	313.5
2007	2,118.9	265.8	1,853.1	775.8	80.5	996.8	730.3	266.5	444.7	336.5
2008	2,267.3	281.3	1,986.0	829.9	86.8	1,069.2	784.9	284.3	478.6	362.0
2009	2,432.2	298.7	2,133.5	890.7	93.9	1,148.9	844.8	304.1	515.8	390.2
2010	2,600.8	316.6	2,284.2	950.5	100.9	1,232.8	907.4	325.5	553.6	421.0
2011	2,778.1	334.6	2,443.4	1,012.4	107.5	1,323.6	974.9	348.7	594.3	455.2
2012	2,971.2	353.3	2,617.9	1,078.3	114.6	1,425.1	1,051.3	373.8	641.2	492.4
2013	3,178.8	373.4	2,805.4	1,150.1	122.2	1,533.1	1,132.3	400.8	690.3	533.0
2014	3,396.3	395.0	3,001.3	1,222.8	130.2	1,648.2	1,218.5	429.7	742.1	577.1
2015	3,625.7	417.4	3,208.3	1,296.0	138.6	1,773.7	1,312.8	460.9	799.2	625.2
2016	3,869.9	440.8	3,429.1	1,371.1	147.3	1,910.6	1,416.4	494.3	862.7	677.0
Historical Estimates										
2001	\$4,821	\$701	\$4,120	\$1,747	\$202	\$2,171	\$1,526	\$646	(5)	(5)
2002	5,198	733	4,465	1,911	206	2,348	1,656	692	(5)	(5)
2003	5,568	771	4,797	2,073	222	2,502	1,779	723	(5)	(5)
2004	5,914	802	5,112	2,216	226	2,671	1,916	755	(5)	(5)
2005	6,270	840	5,429	2,339	235	2,855	2,039	816	(5)	(5)
Projected										
2006	6,642	837	5,804	2,431	249	3,124	2,290	835	(5)	(5)
2007	7,023	881	6,142	2,571	267	3,304	2,420	883	(5)	(5)
2008	7,455	925	6,530	2,729	285	3,516	2,581	935	(5)	(5)
2009	7,934	974	6,960	2,905	306	3,748	2,756	992	(5)	(5)
2010	8,417	1,025	7,392	3,076	326	3,990	2,937	1,053	(5)	(5)
2011	8,920	1,075	7,846	3,251	345	4,250	3,130	1,120	(5)	(5)
2012	9,466	1,126	8,341	3,435	365	4,540	3,349	1,191	(5)	(5)
2013	10,049	1,180	8,869	3,636	386	4,847	3,580	1,267	(5)	(5)
2014	10,654	1,239	9,415	3,836	409	5,170	3,822	1,348	(5)	(5)
2015	11,287	1,299	9,988	4,035	431	5,522	4,087	1,435	(5)	(5)
2016	11,957	1,362	10,595	4,237	455	5,904	4,376	1,527	(5)	(5)
Historical Estimates										
2001	100.0	14.5	85.5	36.2	4.2	45.0	31.7	13.4	18.0	16.4
2002	100.0	14.1	85.9	36.8	4.0	45.2	31.9	13.3	17.7	16.6
2003	100.0	13.8	86.2	37.2	4.0	44.9	31.9	13.0	17.5	16.7
2004	100.0	13.6	86.4	37.5	3.8	45.2	32.4	12.8	18.0	16.8
2005	100.0	13.4	86.6	37.3	3.7	45.5	32.5	13.0	18.4	16.8
Projected										
2006	100.0	12.6	87.4	36.6	3.8	47.0	34.5	12.6	21.0	15.8
2007	100.0	12.5	87.5	36.6	3.8	47.0	34.5	12.6	21.0	15.9
2008	100.0	12.4	87.6	36.6	3.8	47.2	34.6	12.5	21.1	16.0
2009	100.0	12.3	87.7	36.6	3.9	47.2	34.7	12.5	21.2	16.0
2010	100.0	12.2	87.8	36.5	3.9	47.4	34.9	12.5	21.3	16.2
2011	100.0	12.0	88.0	36.4	3.9	47.6	35.1	12.6	21.4	16.4
2012	100.0	11.9	88.1	36.3	3.9	48.0	35.4	12.6	21.6	16.6
2013	100.0	11.7	88.3	36.2	3.8	48.2	35.6	12.6	21.7	16.8
2014	100.0	11.6	88.4	36.0	3.8	48.5	35.9	12.7	21.9	17.0
2015	100.0	11.5	88.5	35.7	3.8	48.9	36.2	12.7	22.0	17.2
2016	100.0	11.4	88.6	35.4	3.8	49.4	36.6	12.8	22.3	17.5
Historical Estimates										
2001	--	--	--	--	--	--	--	--	--	--
2002	8.9	5.7	9.5	10.5	3.3	9.2	9.6	8.3	7.3	10.5
2003	8.2	6.3	8.5	9.6	8.7	7.6	8.5	5.6	6.7	9.1
2004	7.2	5.0	7.6	7.9	2.6	7.8	8.8	5.3	10.3	7.5
2005	7.0	5.8	7.2	6.6	5.1	7.9	7.4	9.2	9.3	7.2
Projected										
2006	6.8	0.5	7.8	4.8	7.0	10.4	13.2	3.1	22.1	0.1
2007	6.6	6.1	6.7	6.7	7.9	6.6	6.6	6.7	6.5	7.3
2008	7.0	5.8	7.2	7.0	7.8	7.3	7.5	6.7	7.6	7.6
2009	7.3	6.2	7.4	7.3	8.1	7.5	7.6	7.0	7.8	7.8
2010	6.9	6.0	7.1	6.7	7.4	7.3	7.4	7.0	7.3	7.9
2011	6.8	5.7	7.0	6.5	6.5	7.4	7.4	7.1	7.4	8.1
2012	7.0	5.6	7.1	6.5	6.6	7.7	7.8	7.2	7.9	8.2
2013	7.0	5.7	7.2	6.7	6.6	7.6	7.7	7.2	7.7	8.3
2014	6.8	5.8	7.0	6.3	6.6	7.5	7.6	7.2	7.5	8.3
2015	6.8	5.7	6.9	6.0	6.4	7.6	7.7	7.2	7.7	8.3
2016	6.7	5.6	6.9	5.8	6.3	7.7	7.9	7.2	7.9	8.3

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 5
Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public		
			Total	Private Health Insurance	Other Private Funds	Public			State and Local ²	Medicare ³	Medicaid ⁴
						Total	Federal ²	State and Local ²			
Amount in Billions											
Historical Estimates											
2001	\$1,239.0	\$200.0	\$1,039.0	\$441.3	\$56.3	\$541.4	\$412.6	\$128.7	\$239.9	\$210.0	
2002	1,341.2	211.3	1,130.0	481.5	58.2	590.2	449.8	140.4	257.6	231.9	
2003	1,446.3	224.5	1,221.7	519.7	63.4	638.6	487.9	150.8	275.6	252.3	
2004	1,551.3	235.8	1,315.5	558.1	65.0	692.4	530.6	161.8	303.4	271.5	
2005	1,661.4	249.4	1,411.9	596.7	68.4	746.9	568.5	178.4	331.4	291.2	
Projected											
2006	1,769.2	250.6	1,518.6	624.9	73.1	820.6	639.1	181.5	399.8	290.3	
2007	1,885.3	265.8	1,619.6	666.6	79.0	874.1	680.0	194.0	425.3	311.4	
2008	2,016.6	281.3	1,735.3	712.0	85.2	938.2	730.6	207.6	457.9	334.9	
2009	2,161.2	298.7	1,862.5	762.5	92.1	1,007.9	785.4	222.5	493.1	360.9	
2010	2,312.9	316.6	1,996.3	816.2	99.0	1,081.0	842.4	238.6	528.7	389.4	
2011	2,472.6	334.6	2,137.9	872.2	105.5	1,160.2	904.1	256.2	567.0	420.8	
2012	2,643.7	353.3	2,290.4	928.9	112.6	1,249.0	973.8	275.1	611.3	455.2	
2013	2,826.8	373.4	2,453.4	990.0	120.1	1,343.3	1,047.7	295.6	657.6	492.7	
2014	3,020.9	395.0	2,625.9	1,054.1	128.0	1,443.8	1,126.3	317.5	706.3	533.3	
2015	3,227.9	417.4	2,810.5	1,120.4	136.3	1,553.9	1,212.8	341.1	760.5	577.6	
2016	3,449.4	440.8	3,008.6	1,188.9	144.9	1,674.8	1,308.4	366.4	821.3	625.4	
Historical Estimates											
2001	\$4,340	\$701	\$3,640	\$1,546	\$197	\$1,896	\$1,446	\$451	(5)	(5)	
2002	4,652	733	3,919	1,670	202	2,047	1,560	487	(5)	(5)	
2003	4,966	771	4,195	1,784	218	2,193	1,675	518	(5)	(5)	
2004	5,276	802	4,474	1,898	221	2,355	1,805	550	(5)	(5)	
2005	5,598	840	4,757	2,010	230	2,517	1,915	601	(5)	(5)	
Projected											
2006	5,912	837	5,074	2,088	244	2,742	2,135	606	(5)	(5)	
2007	6,249	881	5,368	2,209	262	2,897	2,254	643	(5)	(5)	
2008	6,631	925	5,706	2,341	280	3,085	2,402	683	(5)	(5)	
2009	7,050	974	6,075	2,487	300	3,288	2,562	726	(5)	(5)	
2010	7,485	1,025	6,461	2,642	320	3,499	2,726	772	(5)	(5)	
2011	7,939	1,075	6,865	2,800	339	3,725	2,903	823	(5)	(5)	
2012	8,423	1,126	7,297	2,959	359	3,979	3,102	877	(5)	(5)	
2013	8,936	1,180	7,756	3,130	380	4,247	3,312	934	(5)	(5)	
2014	9,476	1,239	8,237	3,307	402	4,529	3,533	996	(5)	(5)	
2015	10,049	1,299	8,749	3,488	424	4,837	3,775	1,062	(5)	(5)	
2016	10,658	1,362	9,296	3,673	448	5,175	4,043	1,132	(5)	(5)	
Historical Estimates											
2001	100.0	16.1	83.9	35.6	4.5	43.7	33.3	10.4	19.4	16.9	
2002	100.0	15.8	84.2	35.9	4.3	44.0	33.5	10.5	19.2	17.3	
2003	100.0	15.5	84.5	35.9	4.4	44.2	33.7	10.4	19.1	17.4	
2004	100.0	15.2	84.8	36.0	4.2	44.6	34.2	10.4	19.6	17.5	
2005	100.0	15.0	85.0	35.9	4.1	45.0	34.2	10.7	19.9	17.5	
Projected											
2006	100.0	14.2	85.8	35.3	4.1	46.4	36.1	10.3	22.6	16.4	
2007	100.0	14.1	85.9	35.4	4.2	46.4	36.1	10.3	22.6	16.5	
2008	100.0	13.9	86.1	35.3	4.2	46.5	36.2	10.3	22.7	16.6	
2009	100.0	13.8	86.2	35.3	4.3	46.6	36.3	10.3	22.8	16.7	
2010	100.0	13.7	86.3	35.3	4.3	46.7	36.4	10.3	22.9	16.8	
2011	100.0	13.5	86.5	35.3	4.3	46.9	36.6	10.4	22.9	17.0	
2012	100.0	13.4	86.6	35.1	4.3	47.2	36.8	10.4	23.1	17.2	
2013	100.0	13.2	86.8	35.0	4.2	47.5	37.1	10.5	23.3	17.4	
2014	100.0	13.1	86.9	34.9	4.2	47.8	37.3	10.5	23.4	17.7	
2015	100.0	12.9	87.1	34.7	4.2	48.1	37.6	10.6	23.6	17.9	
2016	100.0	12.8	87.2	34.5	4.2	48.6	37.9	10.6	23.8	18.1	
Historical Estimates											
2001	--	--	--	--	--	--	--	--	--	--	
2002	8.3	5.7	8.8	9.1	3.3	9.0	9.0	9.1	7.4	10.4	
2003	7.8	6.3	8.1	7.9	9.0	8.2	8.5	7.4	7.0	8.8	
2004	7.3	5.0	7.7	7.4	2.6	8.4	8.8	7.3	10.1	7.6	
2005	7.1	5.8	7.3	6.9	5.1	7.9	7.1	10.3	9.2	7.2	
Projected											
2006	6.5	0.5	7.6	4.7	7.0	9.9	12.4	1.7	20.6	-0.3	
2007	6.6	6.1	6.6	6.7	7.9	6.5	6.4	6.9	6.4	7.3	
2008	7.0	5.8	7.1	6.8	7.9	7.3	7.4	7.0	7.7	7.6	
2009	7.2	6.2	7.3	7.1	8.2	7.4	7.5	7.2	7.7	7.8	
2010	7.0	6.0	7.2	7.1	7.5	7.3	7.3	7.2	7.2	7.9	
2011	6.9	5.7	7.1	6.9	6.6	7.3	7.3	7.4	7.3	8.1	
2012	6.9	5.6	7.1	6.5	6.7	7.6	7.7	7.4	7.8	8.2	
2013	6.9	5.7	7.1	6.6	6.7	7.6	7.6	7.4	7.6	8.2	
2014	6.9	5.8	7.0	6.5	6.6	7.5	7.5	7.4	7.4	8.2	
2015	6.9	5.7	7.0	6.3	6.5	7.6	7.7	7.4	7.7	8.3	
2016	6.9	5.6	7.0	6.1	6.4	7.8	7.9	7.4	8.0	8.3	

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 6
Hospital Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments								
			Private Health Insurance			Other Private Funds			Public		
			Total	Federal ²	State and Local ²	Medicare ³	Medicaid ⁴				
Amount in Billions											
Historical Estimates											
2001	\$451.4	\$14.2	\$437.2	\$157.0	\$20.9	\$259.3	\$210.4	\$48.9	\$137.1	\$76.9	
2002	488.6	15.6	473.0	171.5	21.5	280.1	226.8	53.2	146.3	84.8	
2003	525.4	17.0	508.4	186.2	24.4	297.8	241.8	56.0	153.8	90.9	
2004	566.9	18.6	548.3	201.7	25.4	321.2	261.2	60.0	166.7	97.4	
2005	611.6	20.1	591.5	217.0	27.4	347.1	279.4	67.7	180.3	106.3	
Projected											
2006	651.8	22.0	629.7	232.9	29.9	366.9	295.9	71.0	193.5	110.0	
2007	697.5	24.1	673.4	249.9	33.2	390.3	314.4	75.9	205.3	118.8	
2008	747.2	26.2	721.0	269.3	36.5	415.2	334.9	80.3	219.2	126.9	
2009	802.7	28.7	774.0	291.0	40.4	442.6	357.6	85.0	234.9	135.6	
2010	860.9	31.1	829.8	314.1	44.4	471.3	381.4	90.0	251.3	144.9	
2011	922.3	33.7	888.7	339.0	47.9	501.7	406.5	95.3	268.4	155.1	
2012	988.2	36.2	952.0	365.1	51.9	535.1	434.2	100.9	287.6	166.1	
2013	1,058.0	38.7	1,019.3	392.0	56.1	571.2	464.3	106.9	308.6	177.9	
2014	1,130.2	41.3	1,088.8	419.5	60.4	608.9	495.7	113.2	330.4	190.6	
2015	1,206.7	44.0	1,162.7	447.6	65.1	650.0	530.2	119.8	354.7	204.2	
2016	1,287.8	46.7	1,241.1	475.8	69.9	695.3	568.6	126.8	382.3	218.7	
Historical Estimates											
2001	\$1,581	\$50	\$1,532	\$550	\$73	\$908	\$737	\$171	(5)	(5)	
2002	1,695	54	1,641	595	74	971	787	185	(5)	(5)	
2003	1,804	58	1,746	639	84	1,023	830	192	(5)	(5)	
2004	1,928	63	1,865	686	86	1,092	888	204	(5)	(5)	
2005	2,061	68	1,993	731	92	1,169	941	228	(5)	(5)	
Projected											
2006	2,178	74	2,104	778	100	1,226	989	237	(5)	(5)	
2007	2,312	80	2,232	828	110	1,294	1,042	252	(5)	(5)	
2008	2,457	86	2,370	886	120	1,365	1,101	264	(5)	(5)	
2009	2,618	94	2,525	949	132	1,444	1,166	277	(5)	(5)	
2010	2,786	101	2,685	1,016	144	1,525	1,234	291	(5)	(5)	
2011	2,962	108	2,853	1,089	154	1,611	1,305	306	(5)	(5)	
2012	3,148	115	3,033	1,163	165	1,705	1,383	322	(5)	(5)	
2013	3,345	122	3,222	1,239	177	1,806	1,468	338	(5)	(5)	
2014	3,545	130	3,416	1,316	190	1,910	1,555	355	(5)	(5)	
2015	3,757	137	3,620	1,394	203	2,024	1,651	373	(5)	(5)	
2016	3,979	144	3,835	1,470	216	2,148	1,757	392	(5)	(5)	
Historical Estimates											
2001	100.0	3.2	96.8	34.8	4.6	57.4	46.6	10.8	30.4	17.0	
2002	100.0	3.2	96.8	35.1	4.4	57.3	46.4	10.9	29.9	17.4	
2003	100.0	3.2	96.8	35.4	4.6	56.7	46.0	10.7	29.3	17.3	
2004	100.0	3.3	96.7	35.6	4.5	56.7	46.1	10.6	29.4	17.2	
2005	100.0	3.3	96.7	35.5	4.5	56.8	45.7	11.1	29.5	17.4	
Projected											
2006	100.0	3.4	96.6	35.7	4.6	56.3	45.4	10.9	29.7	16.9	
2007	100.0	3.4	96.6	35.8	4.8	56.0	45.1	10.9	29.4	17.0	
2008	100.0	3.5	96.5	36.0	4.9	55.6	44.8	10.7	29.3	17.0	
2009	100.0	3.6	96.4	36.3	5.0	55.1	44.5	10.6	29.3	16.9	
2010	100.0	3.6	96.4	36.5	5.2	54.7	44.3	10.4	29.2	16.8	
2011	100.0	3.6	96.4	36.8	5.2	54.4	44.1	10.3	29.1	16.8	
2012	100.0	3.7	96.3	36.9	5.2	54.2	43.9	10.2	29.1	16.8	
2013	100.0	3.7	96.3	37.1	5.3	54.0	43.9	10.1	29.2	16.8	
2014	100.0	3.7	96.3	37.1	5.3	53.9	43.9	10.0	29.2	16.9	
2015	100.0	3.6	96.4	37.1	5.4	53.9	43.9	9.9	29.4	16.9	
2016	100.0	3.6	96.4	37.0	5.4	54.0	44.1	9.8	29.7	17.0	
Historical Estimates											
2001	--	--	--	--	--	--	--	--	--	--	
2002	8.2	9.2	8.2	9.2	2.9	8.0	7.8	8.8	6.7	10.3	
2003	7.5	9.3	7.5	8.6	13.5	6.3	6.6	5.2	5.1	7.2	
2004	7.9	9.3	7.9	8.3	4.3	7.8	8.0	7.1	8.4	7.2	
2005	7.9	8.2	7.9	7.6	7.6	8.1	6.9	12.9	8.1	9.2	
Projected											
2006	6.6	9.6	6.5	7.3	9.4	5.7	5.9	4.8	7.3	3.5	
2007	7.0	9.1	6.9	7.3	10.8	6.4	6.2	6.9	6.0	8.0	
2008	7.1	9.1	7.1	7.8	9.9	6.4	6.5	5.8	6.8	6.8	
2009	7.4	9.3	7.4	8.0	10.8	6.6	6.8	5.9	7.2	6.9	
2010	7.2	8.4	7.2	7.9	9.9	6.5	6.6	5.8	7.0	6.8	
2011	7.1	8.2	7.1	7.9	8.0	6.4	6.6	5.9	6.8	7.0	
2012	7.1	7.4	7.1	7.7	8.2	6.7	6.8	5.9	7.2	7.1	
2013	7.1	7.1	7.1	7.4	8.1	6.7	6.9	5.9	7.3	7.1	
2014	6.8	6.8	6.8	7.0	7.8	6.6	6.8	5.9	7.1	7.1	
2015	6.8	6.5	6.8	6.7	7.6	6.8	7.0	5.9	7.4	7.2	
2016	6.7	6.1	6.7	6.3	7.5	7.0	7.2	5.8	7.8	7.1	

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 7
Physician and Clinical Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change
by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Total	Third-Party Payments				Public		
				Private Health Insurance	Other Private Funds	Total	Federal ²		State and Local ²	Medicare ³
							Federal	State and Local		
Amount in Billions										
Historical Estimates										
2001	\$313.2	\$33.5	\$279.6	\$149.1	\$23.2	\$107.3	\$87.0	\$20.4	\$63.6	\$21.8
2002	337.9	35.2	302.7	162.8	24.4	115.6	93.9	21.6	67.7	24.0
2003	366.7	37.4	329.3	177.2	26.1	126.0	102.9	23.0	73.8	25.7
2004	393.7	39.9	353.9	190.2	26.2	137.4	112.8	24.6	81.5	28.2
2005	421.2	42.5	378.6	203.3	26.8	148.5	121.8	26.7	89.3	30.3
Projected										
2006	447.0	44.0	403.0	215.6	28.2	159.3	131.2	28.1	97.6	31.6
2007	474.2	46.9	427.3	230.0	29.9	167.4	137.4	30.0	101.7	34.1
2008	506.2	50.1	456.1	246.4	32.0	177.7	145.6	32.1	107.5	36.7
2009	541.4	53.6	487.8	263.8	34.1	189.8	155.4	34.4	114.6	39.5
2010	577.1	57.5	519.6	282.8	36.2	200.6	163.8	36.8	120.4	42.4
2011	612.9	61.2	551.7	301.2	38.3	212.2	172.8	39.4	126.4	45.6
2012	650.4	65.2	585.2	319.2	40.5	225.5	183.3	42.1	133.7	49.2
2013	690.0	69.3	620.7	337.8	42.9	240.0	195.0	45.0	141.9	53.0
2014	731.7	73.7	658.0	357.5	45.5	255.1	207.0	48.1	150.4	57.0
2015	774.9	78.2	696.8	377.6	48.1	271.0	219.8	51.3	159.3	61.4
2016	819.9	82.8	737.1	398.5	50.9	287.7	233.1	54.6	168.5	66.1
Historical Estimates										
2001	\$1,097	\$118	\$980	\$522	\$81	\$376	\$305	\$71	(5)	(5)
2002	1,172	122	1,050	564	84	401	326	75	(5)	(5)
2003	1,259	129	1,131	609	90	433	353	79	(5)	(5)
2004	1,339	136	1,203	647	89	467	384	84	(5)	(5)
2005	1,419	143	1,276	685	90	500	410	90	(5)	(5)
Projected										
2006	1,494	147	1,347	720	94	532	438	94	(5)	(5)
2007	1,572	155	1,416	762	99	555	455	99	(5)	(5)
2008	1,664	165	1,500	810	105	584	479	106	(5)	(5)
2009	1,766	175	1,591	861	111	619	507	112	(5)	(5)
2010	1,868	186	1,682	915	117	649	530	119	(5)	(5)
2011	1,968	197	1,771	967	123	681	555	126	(5)	(5)
2012	2,072	208	1,865	1,017	129	718	584	134	(5)	(5)
2013	2,181	219	1,962	1,068	136	759	616	142	(5)	(5)
2014	2,295	231	2,064	1,121	143	800	649	151	(5)	(5)
2015	2,412	243	2,169	1,176	150	844	684	160	(5)	(5)
2016	2,533	256	2,278	1,231	157	889	720	169	(5)	(5)
Historical Estimates										
2001	100.0	10.7	89.3	47.6	7.4	34.3	27.8	6.5	20.3	7.0
2002	100.0	10.4	89.6	48.2	7.2	34.2	27.8	6.4	20.0	7.1
2003	100.0	10.2	89.8	48.3	7.1	34.3	28.1	6.3	20.1	7.0
2004	100.0	10.1	89.9	48.3	6.7	34.9	28.6	6.2	20.7	7.2
2005	100.0	10.1	89.9	48.3	6.4	35.3	28.9	6.3	21.2	7.2
Projected										
2006	100.0	9.8	90.2	48.2	6.3	35.6	29.4	6.3	21.8	7.1
2007	100.0	9.9	90.1	48.5	6.3	35.3	29.0	6.3	21.4	7.2
2008	100.0	9.9	90.1	48.7	6.3	35.1	28.8	6.3	21.2	7.2
2009	100.0	9.9	90.1	48.7	6.3	35.1	28.7	6.4	21.2	7.3
2010	100.0	10.0	90.0	49.0	6.3	34.8	28.4	6.4	20.9	7.4
2011	100.0	10.0	90.0	49.1	6.2	34.6	28.2	6.4	20.6	7.4
2012	100.0	10.0	90.0	49.1	6.2	34.7	28.2	6.5	20.6	7.6
2013	100.0	10.0	90.0	49.0	6.2	34.8	28.3	6.5	20.6	7.7
2014	100.0	10.1	89.9	48.9	6.2	34.9	28.3	6.6	20.5	7.8
2015	100.0	10.1	89.9	48.7	6.2	35.0	28.4	6.6	20.6	7.9
2016	100.0	10.1	89.9	48.6	6.2	35.1	28.4	6.7	20.6	8.1
Historical Estimates										
2001	--	--	--	--	--	--	--	--	--	--
2002	7.9	4.9	8.3	9.2	5.1	7.7	8.0	6.1	6.4	10.1
2003	8.5	6.4	8.8	8.9	7.2	9.0	9.6	6.6	9.1	7.0
2004	7.4	6.5	7.5	7.3	0.5	9.1	9.6	6.6	10.4	9.7
2005	7.0	6.7	7.0	6.9	2.3	8.1	8.0	8.8	9.5	7.6
Projected										
2006	6.1	3.5	6.4	6.0	4.9	7.3	7.8	5.0	9.3	4.3
2007	6.1	6.6	6.0	6.7	6.2	5.1	4.7	6.8	4.2	7.8
2008	6.7	6.8	6.7	7.1	7.0	6.2	6.0	7.1	5.7	7.5
2009	7.0	7.1	6.9	7.1	6.7	6.8	6.7	7.2	6.6	7.7
2010	6.6	7.1	6.5	7.2	6.0	5.7	5.4	7.0	5.0	7.4
2011	6.2	6.5	6.2	6.5	5.9	5.7	5.5	7.0	5.0	7.6
2012	6.1	6.5	6.1	6.0	5.9	6.3	6.1	7.0	5.8	7.7
2013	6.1	6.3	6.1	5.8	5.9	6.5	6.4	6.9	6.2	7.7
2014	6.0	6.3	6.0	5.8	6.0	6.3	6.2	6.7	5.9	7.6
2015	5.9	6.1	5.9	5.6	5.8	6.3	6.2	6.6	5.9	7.6
2016	5.8	5.9	5.8	5.5	5.7	6.2	6.1	6.5	5.8	7.7

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 8
Dental Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Total	Third-Party Payments				Public		
				Private Health Insurance	Other Private Funds	Total	State and Local ²			
							Federal ²	Medicare ³	Medicaid ⁴	
Amount in Billions										
Historical Estimates										
2001	\$67.5	\$29.3	\$38.2	\$34.3	\$0.1	\$3.8	\$2.3	\$1.6	\$0.1	\$3.2
2002	73.3	32.3	41.0	36.6	0.1	4.3	2.6	1.8	0.1	3.6
2003	76.9	34.3	42.6	37.9	0.0	4.6	2.8	1.8	0.1	4.0
2004	81.5	36.1	45.4	40.5	0.0	4.9	2.9	2.0	0.1	4.2
2005	86.6	38.3	48.3	43.1	0.1	5.2	3.1	2.1	0.1	4.5
Projected										
2006	92.8	41.2	51.6	46.3	0.1	5.3	3.1	2.1	0.1	4.5
2007	98.6	43.9	54.7	49.2	0.1	5.4	3.2	2.2	0.1	4.6
2008	104.9	46.6	58.3	52.4	0.1	5.9	3.5	2.4	0.2	5.0
2009	111.6	49.3	62.2	55.8	0.1	6.4	3.8	2.6	0.2	5.5
2010	118.4	52.1	66.4	59.4	0.1	6.9	4.1	2.8	0.2	6.0
2011	125.5	54.8	70.7	63.2	0.1	7.4	4.4	3.0	0.3	6.5
2012	132.6	57.5	75.0	66.8	0.1	8.1	4.8	3.3	0.3	7.1
2013	140.0	60.4	79.6	70.6	0.2	8.8	5.2	3.6	0.3	7.8
2014	147.7	63.4	84.3	74.5	0.2	9.6	5.6	3.9	0.4	8.5
2015	155.4	66.3	89.1	78.5	0.2	10.4	6.1	4.3	0.4	9.3
2016	163.4	69.3	94.1	82.5	0.2	11.3	6.7	4.7	0.4	10.2
Historical Estimates										
2001	\$237	\$103	\$134	\$120	\$0	\$13	\$8	\$5	(5)	(5)
2002	254	112	142	127	0	15	9	6	(5)	(5)
2003	264	118	146	130	0	16	10	6	(5)	(5)
2004	277	123	154	138	0	17	10	7	(5)	(5)
2005	292	129	163	145	0	18	10	7	(5)	(5)
Projected										
2006	310	138	173	155	0	18	10	7	(5)	(5)
2007	327	146	181	163	0	18	11	7	(5)	(5)
2008	345	153	192	172	0	19	11	8	(5)	(5)
2009	364	161	203	182	0	21	12	8	(5)	(5)
2010	383	169	215	192	0	22	13	9	(5)	(5)
2011	403	176	227	203	0	24	14	10	(5)	(5)
2012	422	183	239	213	0	26	15	11	(5)	(5)
2013	442	191	251	223	1	28	16	11	(5)	(5)
2014	463	199	264	234	1	30	18	12	(5)	(5)
2015	484	206	277	244	1	32	19	13	(5)	(5)
2016	505	214	291	255	1	35	21	14	(5)	(5)
Historical Estimates										
2001	100.0	43.4	56.6	50.8	0.2	5.7	3.4	2.3	0.1	4.8
2002	100.0	44.1	55.9	49.9	0.1	5.9	3.5	2.4	0.1	5.0
2003	100.0	44.6	55.4	49.4	0.1	6.0	3.6	2.4	0.1	5.2
2004	100.0	44.3	55.7	49.7	0.1	6.0	3.6	2.4	0.1	5.1
2005	100.0	44.2	55.8	49.7	0.1	6.0	3.5	2.5	0.1	5.1
Projected										
2006	100.0	44.4	55.6	49.9	0.1	5.7	3.3	2.3	0.1	4.8
2007	100.0	44.5	55.5	49.9	0.1	5.5	3.3	2.2	0.1	4.7
2008	100.0	44.4	55.6	49.9	0.1	5.6	3.3	2.3	0.2	4.8
2009	100.0	44.2	55.8	50.0	0.1	5.7	3.4	2.3	0.2	4.9
2010	100.0	44.0	56.0	50.1	0.1	5.8	3.4	2.4	0.2	5.0
2011	100.0	43.6	56.4	50.3	0.1	5.9	3.5	2.4	0.2	5.2
2012	100.0	43.4	56.6	50.4	0.1	6.1	3.6	2.5	0.2	5.4
2013	100.0	43.2	56.8	50.4	0.1	6.3	3.7	2.6	0.2	5.6
2014	100.0	42.9	57.1	50.5	0.1	6.5	3.8	2.7	0.3	5.8
2015	100.0	42.7	57.3	50.5	0.1	6.7	4.0	2.8	0.3	6.0
2016	100.0	42.4	57.6	50.5	0.1	6.9	4.1	2.8	0.3	6.2
Historical Estimates										
2001	--	--	--	--	--	--	--	--	--	--
2002	8.6	10.4	7.2	6.8	-50.0	13.4	13.1	13.8	-9.9	12.3
2003	4.8	5.9	3.9	3.7	-38.3	6.5	8.7	3.2	-9.1	9.1
2004	6.0	5.3	6.6	6.8	13.5	5.1	4.7	5.8	3.0	5.7
2005	6.3	6.2	6.4	6.4	10.2	6.8	4.8	9.8	24.6	6.3
Projected										
2006	7.2	7.6	6.8	7.5	16.3	1.1	1.6	0.4	34.2	0.3
2007	6.2	6.5	6.0	6.3	15.9	3.4	3.6	3.1	18.2	3.5
2008	6.3	6.0	6.6	6.4	14.1	7.9	7.7	8.1	10.4	8.7
2009	6.4	6.0	6.7	6.5	14.1	8.4	8.4	8.4	17.6	9.0
2010	6.1	5.5	6.6	6.4	13.4	8.2	8.2	8.3	15.7	8.8
2011	6.0	5.2	6.6	6.4	13.5	8.2	8.1	8.4	14.9	9.0
2012	5.6	5.1	6.1	5.8	13.8	8.7	8.7	8.7	14.8	9.3
2013	5.6	5.0	6.0	5.7	13.8	8.8	8.8	8.8	14.5	9.3
2014	5.5	4.9	5.9	5.6	12.1	8.8	8.8	8.8	13.4	9.3
2015	5.2	4.6	5.7	5.3	10.8	8.8	8.8	8.9	10.9	9.4
2016	5.2	4.5	5.6	5.2	11.2	8.6	8.5	8.9	6.9	9.3

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. 0.0 denotes less than \$50 million for aggregate amounts, and 0 denotes less than \$.50 for per capita amounts. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 9

Other Professional Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments								
			Total	Private Health Insurance	Other Private Funds	Public					
						Total	Federal ²	State and Local ²		Medicare ³	Medicaid ⁴
Amount in Billions											
Historical Estimates											
2001	\$42.8	\$11.6	\$31.2	\$15.2	\$2.6	\$13.4	\$9.4	\$3.9	\$8.1	\$1.8	
2002	45.6	11.8	33.7	16.1	2.7	14.9	10.3	4.6	8.6	2.5	
2003	49.0	12.7	36.3	17.6	2.9	15.8	10.9	4.9	9.1	2.7	
2004	52.6	13.7	38.9	19.0	2.9	17.0	12.2	4.8	10.1	3.2	
2005	56.7	14.5	42.2	20.2	2.9	19.1	14.2	4.9	11.8	3.6	
Projected											
2006	60.9	15.5	45.5	22.0	3.1	20.4	15.4	5.0	13.0	3.7	
2007	64.9	16.3	48.6	23.6	3.2	21.7	16.4	5.4	13.7	4.1	
2008	69.1	17.2	51.9	25.2	3.4	23.3	17.4	5.8	14.6	4.5	
2009	73.4	18.2	55.2	26.9	3.5	24.8	18.5	6.3	15.3	4.9	
2010	78.0	19.2	58.8	28.6	3.7	26.5	19.7	6.8	16.2	5.4	
2011	82.7	20.2	62.5	30.2	3.8	28.4	21.0	7.4	17.2	6.0	
2012	87.6	21.2	66.5	31.8	4.0	30.6	22.6	8.1	18.4	6.6	
2013	92.9	22.1	70.8	33.6	4.1	33.1	24.3	8.7	19.8	7.3	
2014	98.6	23.2	75.4	35.5	4.3	35.7	26.2	9.5	21.2	8.1	
2015	104.6	24.2	80.4	37.5	4.5	38.4	28.2	10.2	22.7	8.9	
2016	111.0	25.3	85.6	39.6	4.7	41.4	30.3	11.1	24.3	9.8	
Historical Estimates											
2001	\$150	\$41	\$109	\$53	\$9	\$47	\$33	\$14	(5)	(5)	
2002	158	41	117	56	9	52	36	16	(5)	(5)	
2003	168	44	125	60	10	54	38	17	(5)	(5)	
2004	179	47	132	65	10	58	42	16	(5)	(5)	
2005	191	49	142	68	10	64	48	17	(5)	(5)	
Projected											
2006	204	52	152	74	10	68	51	17	(5)	(5)	
2007	215	54	161	78	11	72	54	18	(5)	(5)	
2008	227	57	170	83	11	76	57	19	(5)	(5)	
2009	240	59	180	88	12	81	60	21	(5)	(5)	
2010	253	62	190	93	12	86	64	22	(5)	(5)	
2011	266	65	201	97	12	91	67	24	(5)	(5)	
2012	279	67	212	101	13	98	72	26	(5)	(5)	
2013	294	70	224	106	13	105	77	28	(5)	(5)	
2014	309	73	237	111	13	112	82	30	(5)	(5)	
2015	326	75	250	117	14	120	88	32	(5)	(5)	
2016	343	78	265	122	14	128	94	34	(5)	(5)	
Historical Estimates											
2001	100.0	27.1	72.9	35.5	6.2	31.3	22.0	9.2	19.0	4.3	
2002	100.0	26.0	74.0	35.2	6.0	32.8	22.6	10.2	18.8	5.4	
2003	100.0	26.0	74.0	35.9	5.9	32.3	22.3	10.0	18.5	5.5	
2004	100.0	26.0	74.0	36.2	5.5	32.4	23.2	9.1	19.1	6.0	
2005	100.0	25.6	74.4	35.6	5.1	33.6	25.0	8.7	20.8	6.4	
Projected											
2006	100.0	25.4	74.6	36.1	5.0	33.5	25.3	8.2	21.3	6.0	
2007	100.0	25.2	74.8	36.4	5.0	33.5	25.2	8.3	21.2	6.2	
2008	100.0	25.0	75.0	36.5	4.9	33.7	25.2	8.4	21.1	6.5	
2009	100.0	24.8	75.2	36.7	4.8	33.7	25.1	8.6	20.8	6.7	
2010	100.0	24.6	75.4	36.7	4.7	34.0	25.2	8.8	20.8	6.9	
2011	100.0	24.4	75.6	36.5	4.6	34.4	25.4	9.0	20.8	7.2	
2012	100.0	24.1	75.9	36.3	4.5	35.0	25.8	9.2	21.0	7.5	
2013	100.0	23.8	76.2	36.1	4.4	35.6	26.2	9.4	21.3	7.9	
2014	100.0	23.5	76.5	36.0	4.3	36.2	26.6	9.6	21.5	8.2	
2015	100.0	23.1	76.9	35.8	4.3	36.8	27.0	9.8	21.7	8.5	
2016	100.0	22.8	77.2	35.7	4.2	37.3	27.3	10.0	21.9	8.9	
Historical Estimates											
2001	--	--	--	--	--	--	--	--	--	--	
2002	6.6	2.4	8.2	6.0	3.3	11.7	9.2	17.7	5.9	34.0	
2003	7.5	7.5	7.5	9.4	5.2	5.9	6.3	5.0	5.7	8.8	
2004	7.4	7.5	7.4	8.3	0.6	7.6	11.8	-1.8	11.1	18.0	
2005	7.8	6.2	8.4	6.3	0.3	12.1	15.8	2.7	17.1	14.6	
Projected											
2006	7.3	6.3	7.7	8.8	5.5	6.9	8.6	1.8	10.1	1.0	
2007	6.6	5.7	6.9	7.3	5.2	6.6	6.5	7.1	5.9	10.8	
2008	6.4	5.6	6.7	6.8	4.8	6.9	6.5	8.3	5.9	10.3	
2009	6.3	5.6	6.5	6.7	5.0	6.5	5.8	8.6	5.1	10.3	
2010	6.3	5.6	6.5	6.3	4.5	7.0	6.5	8.5	5.9	10.1	
2011	6.0	5.1	6.2	5.6	3.7	7.2	6.8	8.5	6.2	10.3	
2012	6.0	4.6	6.4	5.4	3.7	7.8	7.6	8.5	7.1	10.5	
2013	6.0	4.6	6.5	5.5	3.5	8.0	7.8	8.4	7.4	10.5	
2014	6.1	4.7	6.6	5.6	4.1	7.8	7.6	8.3	7.1	10.5	
2015	6.1	4.5	6.5	5.6	4.5	7.8	7.6	8.2	7.1	10.5	
2016	6.1	4.6	6.5	5.6	4.6	7.7	7.5	8.1	6.9	10.4	

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.²Includes Medicaid SCHIP Expansion and SCHIP.³Subset of Federal funds.⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 10
Home Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Total	Private Health Insurance	Other Private Funds	Third-Party Payments				
						Public			State and Local ²	Medicare ³
						Total	Federal ²	State and Local ²		
Amount in Billions										
Historical Estimates										
2001	\$32.2	\$5.4	\$26.8	\$5.8	\$1.0	\$20.0	\$14.5	\$5.5	\$9.9	\$8.4
2002	34.2	4.9	29.3	5.1	0.8	23.4	17.2	6.2	11.6	10.0
2003	38.0	4.8	33.2	5.2	0.9	27.1	20.4	6.7	13.7	11.8
2004	42.7	5.0	37.7	5.2	0.9	31.5	23.9	7.7	16.1	13.6
2005	47.5	5.1	42.3	5.8	1.1	35.5	26.5	9.0	17.9	15.5
Projected										
2006	53.4	5.4	48.0	6.2	1.2	40.6	30.0	10.6	19.8	18.6
2007	57.9	5.7	52.3	6.7	1.2	44.4	32.7	11.7	21.5	20.5
2008	62.7	6.0	56.7	7.1	1.3	48.4	35.6	12.8	23.2	22.7
2009	67.7	6.2	61.4	7.5	1.3	52.6	38.6	14.0	25.0	25.0
2010	72.7	6.5	66.2	7.9	1.4	56.9	41.6	15.3	26.7	27.4
2011	78.1	6.8	71.3	8.4	1.4	61.5	44.8	16.7	28.4	30.2
2012	83.7	7.1	76.7	8.8	1.5	66.4	48.2	18.2	30.2	33.1
2013	89.8	7.3	82.5	9.3	1.5	71.7	51.9	19.8	32.1	36.3
2014	96.3	7.6	88.7	9.7	1.6	77.3	55.8	21.6	34.1	39.7
2015	103.3	7.9	95.5	10.2	1.7	83.6	60.1	23.5	36.4	43.5
2016	111.1	8.2	102.9	10.8	1.7	90.4	64.9	25.6	39.0	47.5
Historical Estimates										
2001	\$113	\$19	\$94	\$20	\$4	\$70	\$51	\$19	(5)	(5)
2002	119	17	102	18	3	81	60	21	(5)	(5)
2003	131	16	114	18	3	93	70	23	(5)	(5)
2004	145	17	128	18	3	107	81	26	(5)	(5)
2005	160	17	143	19	4	119	89	30	(5)	(5)
Projected										
2006	178	18	160	21	4	136	100	36	(5)	(5)
2007	192	19	173	22	4	147	108	39	(5)	(5)
2008	206	20	187	23	4	159	117	42	(5)	(5)
2009	221	20	200	25	4	172	126	46	(5)	(5)
2010	235	21	214	26	4	184	135	49	(5)	(5)
2011	251	22	229	27	5	197	144	54	(5)	(5)
2012	267	22	244	28	5	212	154	58	(5)	(5)
2013	284	23	261	29	5	227	164	63	(5)	(5)
2014	302	24	278	31	5	243	175	68	(5)	(5)
2015	322	25	297	32	5	260	187	73	(5)	(5)
2016	343	25	318	33	5	279	200	79	(5)	(5)
Historical Estimates										
2001	100.0	16.7	83.3	17.9	3.1	62.2	45.1	17.1	30.7	26.0
2002	100.0	14.2	85.8	15.0	2.4	68.3	50.2	18.1	33.8	29.4
2003	100.0	12.6	87.4	13.7	2.4	71.4	53.7	17.7	36.0	30.9
2004	100.0	11.7	88.3	12.2	2.2	73.9	55.9	17.9	37.8	31.9
2005	100.0	10.8	89.2	12.2	2.3	74.7	55.8	18.9	37.7	32.7
Projected										
2006	100.0	10.1	89.9	11.7	2.2	76.0	56.1	19.9	37.1	34.8
2007	100.0	9.8	90.2	11.5	2.1	76.6	56.4	20.2	37.1	35.5
2008	100.0	9.5	90.5	11.3	2.0	77.2	56.7	20.4	37.0	36.2
2009	100.0	9.2	90.8	11.1	1.9	77.7	57.0	20.7	36.9	36.9
2010	100.0	8.9	91.1	10.9	1.9	78.2	57.2	21.0	36.7	37.7
2011	100.0	8.7	91.3	10.7	1.8	78.8	57.4	21.4	36.3	38.6
2012	100.0	8.4	91.6	10.5	1.8	79.3	57.6	21.7	36.0	39.5
2013	100.0	8.2	91.8	10.3	1.7	79.8	57.7	22.1	35.8	40.4
2014	100.0	7.9	92.1	10.1	1.7	80.3	57.9	22.4	35.5	41.2
2015	100.0	7.6	92.4	9.9	1.6	80.9	58.1	22.7	35.2	42.1
2016	100.0	7.3	92.7	9.7	1.5	81.4	58.4	23.0	35.1	42.8
Historical Estimates										
2001	--	--	--	--	--	--	--	--	--	--
2002	6.3	-9.4	9.5	-10.9	-16.7	16.7	18.3	12.5	16.9	20.0
2003	11.1	-2.0	13.3	1.0	8.3	16.2	18.9	8.8	18.4	16.9
2004	12.3	5.0	13.4	0.1	4.7	16.2	16.9	14.0	17.9	15.9
2005	11.1	2.1	12.3	11.2	15.7	12.4	10.8	17.3	10.7	14.0
Projected										
2006	12.5	5.5	13.3	7.9	4.9	14.5	13.2	18.2	10.8	19.8
2007	8.6	5.0	9.0	7.0	4.6	9.4	9.1	10.1	8.6	10.5
2008	8.2	4.9	8.6	6.6	4.5	9.0	8.8	9.6	7.9	10.4
2009	7.9	4.6	8.3	5.9	4.3	8.7	8.5	9.4	7.6	10.1
2010	7.5	4.4	7.8	5.5	4.2	8.2	7.9	9.1	6.8	9.8
2011	7.4	4.3	7.7	5.4	4.0	8.1	7.6	9.2	6.4	9.9
2012	7.3	4.0	7.6	5.1	3.9	8.0	7.6	9.0	6.4	9.7
2013	7.3	3.9	7.6	5.2	3.9	8.0	7.6	9.0	6.4	9.6
2014	7.2	3.8	7.5	5.2	3.9	7.9	7.5	8.8	6.3	9.5
2015	7.3	3.6	7.6	5.0	3.8	8.0	7.7	8.8	6.6	9.4
2016	7.5	3.7	7.8	5.0	3.9	8.2	8.0	8.8	7.2	9.3

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 11
Prescription Drug Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments							
			Private Health Insurance	Other Private Funds	Public					
					Total	Federal ²	State and Local ²	Medicare ³	Medicaid ⁴	
Amount in Billions										
Historical Estimates										
2001	\$138.6	\$36.2	\$102.4	\$69.3	\$0.0	\$33.0	\$19.2	\$13.8	\$2.4	\$24.0
2002	157.9	40.4	117.6	78.2	0.0	39.3	23.1	16.3	2.4	28.0
2003	174.6	44.4	130.2	84.1	0.0	46.1	27.7	18.4	2.4	32.8
2004	189.7	47.9	141.8	90.0	0.0	51.8	31.4	20.4	3.3	36.6
2005	200.7	50.9	149.8	95.2	0.0	54.6	32.9	21.7	4.0	37.6
Projected										
2006	213.7	40.4	173.3	89.3	0.0	84.1	68.0	16.1	46.1	23.9
2007	229.5	43.3	186.2	94.1	0.0	92.2	74.8	17.4	51.1	25.7
2008	247.6	46.1	201.5	98.2	0.0	103.3	84.7	18.6	59.2	27.1
2009	268.3	49.8	218.5	103.6	0.0	114.9	94.9	20.0	67.2	28.7
2010	291.5	54.0	237.5	109.3	0.0	128.2	106.5	21.7	76.2	30.8
2011	317.5	58.4	259.1	115.7	0.0	143.3	119.8	23.5	86.6	33.2
2012	346.5	63.3	283.2	122.3	0.0	160.9	135.4	25.6	98.9	35.9
2013	378.6	69.1	309.6	131.6	0.0	178.0	150.3	27.8	110.2	38.8
2014	414.2	75.5	338.6	141.7	0.0	196.9	166.7	30.2	122.7	41.9
2015	453.6	82.7	370.9	152.9	0.0	218.1	185.3	32.7	136.9	45.2
2016	497.5	90.5	407.1	165.1	0.0	242.0	206.4	35.6	153.1	48.8
Historical Estimates										
2001	\$485	\$127	\$359	\$243	\$0	\$116	\$67	\$48	(5)	(5)
2002	548	140	408	271	0	136	80	56	(5)	(5)
2003	600	153	447	289	0	158	95	63	(5)	(5)
2004	645	163	482	306	0	176	107	69	(5)	(5)
2005	676	172	505	321	0	184	111	73	(5)	(5)
Projected										
2006	714	135	579	298	0	281	227	54	(5)	(5)
2007	761	143	617	312	0	306	248	58	(5)	(5)
2008	814	152	663	323	0	340	279	61	(5)	(5)
2009	875	163	713	338	0	375	310	65	(5)	(5)
2010	943	175	769	354	0	415	345	70	(5)	(5)
2011	1,019	188	832	372	0	460	385	76	(5)	(5)
2012	1,104	202	902	390	0	513	431	81	(5)	(5)
2013	1,197	218	979	416	0	563	475	88	(5)	(5)
2014	1,299	237	1,062	445	0	618	523	95	(5)	(5)
2015	1,412	257	1,155	476	0	679	577	102	(5)	(5)
2016	1,537	279	1,258	510	0	748	638	110	(5)	(5)
Historical Estimates										
2001	100.0	26.1	73.9	50.0	0.0	23.8	13.9	10.0	1.7	17.3
2002	100.0	25.6	74.4	49.5	0.0	24.9	14.6	10.3	1.5	17.7
2003	100.0	25.4	74.6	48.2	0.0	26.4	15.8	10.5	1.4	18.8
2004	100.0	25.2	74.8	47.4	0.0	27.3	16.6	10.8	1.8	19.3
2005	100.0	25.4	74.6	47.4	0.0	27.2	16.4	10.8	2.0	18.7
Projected										
2006	100.0	18.9	81.1	41.8	0.0	39.3	31.8	7.5	21.6	11.2
2007	100.0	18.9	81.1	41.0	0.0	40.2	32.6	7.6	22.2	11.2
2008	100.0	18.6	81.4	39.6	0.0	41.7	34.2	7.5	23.9	10.9
2009	100.0	18.6	81.4	38.6	0.0	42.8	35.4	7.4	25.0	10.7
2010	100.0	18.5	81.5	37.5	0.0	44.0	36.5	7.4	26.1	10.6
2011	100.0	18.4	81.6	36.5	0.0	45.1	37.7	7.4	27.3	10.5
2012	100.0	18.3	81.7	35.3	0.0	46.4	39.1	7.4	28.5	10.4
2013	100.0	18.2	81.8	34.7	0.0	47.0	39.7	7.3	29.1	10.2
2014	100.0	18.2	81.8	34.2	0.0	47.5	40.3	7.3	29.6	10.1
2015	100.0	18.2	81.8	33.7	0.0	48.1	40.9	7.2	30.2	10.0
2016	100.0	18.2	81.8	33.2	0.0	48.6	41.5	7.1	30.8	9.8
Historical Estimates										
2001	--	--	--	--	--	--	--	--	--	--
2002	14.0	11.6	14.8	12.8	--	19.1	20.2	17.6	0.1	16.7
2003	10.6	10.0	10.8	7.6	--	17.1	19.9	13.1	-2.1	17.0
2004	8.6	7.7	8.9	6.9	--	12.5	13.5	11.0	41.2	11.6
2005	5.8	6.4	5.7	5.8	--	5.4	4.6	6.5	19.7	2.9
Projected										
2006	6.5	-20.7	15.7	-6.2	--	53.9	106.8	-26.0	1,051.6	-36.5
2007	7.4	7.2	7.4	5.4	--	9.7	10.0	8.3	10.9	7.7
2008	7.9	6.5	8.2	4.4	--	12.1	13.3	6.8	16.0	5.2
2009	8.4	8.1	8.4	5.6	--	11.2	12.0	7.4	13.5	5.9
2010	8.6	8.3	8.7	5.5	--	11.6	12.2	8.5	13.4	7.6
2011	8.9	8.2	9.1	5.9	--	11.8	12.5	8.6	13.6	7.9
2012	9.1	8.3	9.3	5.7	--	12.3	13.0	8.7	14.2	8.0
2013	9.3	9.2	9.3	7.6	--	10.6	11.0	8.6	11.4	8.0
2014	9.4	9.4	9.4	7.7	--	10.6	11.0	8.6	11.4	8.0
2015	9.5	9.4	9.5	7.9	--	10.8	11.2	8.6	11.6	8.1
2016	9.7	9.4	9.7	8.0	--	11.0	11.4	8.6	11.8	8.0

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.
NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 12
Other Non Durable Medical Products Expenditures Aggregate and per Capita Amounts, Percent Distribution and Annual
Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Total	Private Health Insurance	Other Private Funds	Third-Party Payments		Public		
						Total	Federal ²	State and Local ²		
								Medicare ³	Medicaid ⁴	
Amount in Billions										
Historical Estimates										
2001	\$30.3	\$28.8	\$1.5	\$0.0	\$0.0	\$1.5	\$1.5	\$0.0	\$1.5	\$0.0
2002	30.9	29.3	1.6	0.0	0.0	1.6	1.6	0.0	1.6	0.0
2003	32.3	30.6	1.7	0.0	0.0	1.7	1.7	0.0	1.7	0.0
2004	32.8	30.9	1.9	0.0	0.0	1.9	1.9	0.0	1.9	0.0
2005	34.1	32.0	2.1	0.0	0.0	2.1	2.1	0.0	2.1	0.0
Projected										
2006	36.3	34.1	2.2	0.0	0.0	2.2	2.2	0.0	2.2	0.0
2007	38.0	35.8	2.2	0.0	0.0	2.2	2.2	0.0	2.2	0.0
2008	39.7	37.4	2.4	0.0	0.0	2.4	2.4	0.0	2.4	0.0
2009	41.3	39.0	2.4	0.0	0.0	2.4	2.4	0.0	2.4	0.0
2010	42.8	40.4	2.4	0.0	0.0	2.4	2.4	0.0	2.4	0.0
2011	44.1	41.6	2.5	0.0	0.0	2.5	2.5	0.0	2.5	0.0
2012	45.4	42.8	2.6	0.0	0.0	2.6	2.6	0.0	2.6	0.0
2013	46.7	44.0	2.7	0.0	0.0	2.7	2.7	0.0	2.7	0.0
2014	48.2	45.4	2.8	0.0	0.0	2.8	2.8	0.0	2.8	0.0
2015	49.7	46.8	2.9	0.0	0.0	2.9	2.9	0.0	2.9	0.0
2016	51.3	48.2	3.1	0.0	0.0	3.1	3.1	0.0	3.1	0.0
Historical Estimates										
2001	\$106	\$101	\$5	\$0	\$0	\$5	\$5	\$0	(5)	(5)
2002	107	102	5	0	0	5	5	0	(5)	(5)
2003	111	105	6	0	0	6	6	0	(5)	(5)
2004	111	105	6	0	0	6	6	0	(5)	(5)
2005	115	108	7	0	0	7	7	0	(5)	(5)
Projected										
2006	121	114	7	0	0	7	7	0	(5)	(5)
2007	126	119	7	0	0	7	7	0	(5)	(5)
2008	131	123	8	0	0	8	8	0	(5)	(5)
2009	135	127	8	0	0	8	8	0	(5)	(5)
2010	138	131	8	0	0	8	8	0	(5)	(5)
2011	142	134	8	0	0	8	8	0	(5)	(5)
2012	145	136	8	0	0	8	8	0	(5)	(5)
2013	148	139	8	0	0	8	8	0	(5)	(5)
2014	151	142	9	0	0	9	9	0	(5)	(5)
2015	155	146	9	0	0	9	9	0	(5)	(5)
2016	158	149	10	0	0	10	10	0	(5)	(5)
Historical Estimates										
2001	100.0	95.1	4.9	0.0	0.0	4.9	4.9	0.0	4.9	0.0
2002	100.0	94.9	5.1	0.0	0.0	5.1	5.1	0.0	5.1	0.0
2003	100.0	94.7	5.3	0.0	0.0	5.3	5.3	0.0	5.3	0.0
2004	100.0	94.2	5.8	0.0	0.0	5.8	5.8	0.0	5.8	0.0
2005	100.0	93.8	6.2	0.0	0.0	6.2	6.2	0.0	6.2	0.0
Projected										
2006	100.0	94.0	6.0	0.0	0.0	6.0	6.0	0.0	6.0	0.0
2007	100.0	94.1	5.9	0.0	0.0	5.9	5.9	0.0	5.9	0.0
2008	100.0	94.1	5.9	0.0	0.0	5.9	5.9	0.0	5.9	0.0
2009	100.0	94.3	5.7	0.0	0.0	5.7	5.7	0.0	5.7	0.0
2010	100.0	94.3	5.7	0.0	0.0	5.7	5.7	0.0	5.7	0.0
2011	100.0	94.4	5.6	0.0	0.0	5.6	5.6	0.0	5.6	0.0
2012	100.0	94.3	5.7	0.0	0.0	5.7	5.7	0.0	5.7	0.0
2013	100.0	94.3	5.7	0.0	0.0	5.7	5.7	0.0	5.7	0.0
2014	100.0	94.3	5.7	0.0	0.0	5.7	5.7	0.0	5.7	0.0
2015	100.0	94.2	5.8	0.0	0.0	5.8	5.8	0.0	5.8	0.0
2016	100.0	94.0	6.0	0.0	0.0	6.0	6.0	0.0	6.0	0.0
Historical Estimates										
2001	--	--	--	--	--	--	--	--	--	--
2002	1.8	1.6	5.8	--	--	5.8	5.8	--	5.8	--
2003	4.7	4.4	9.4	--	--	9.4	9.4	--	9.4	--
2004	1.5	0.9	11.3	--	--	11.3	11.3	--	11.3	--
2005	4.1	3.7	10.2	--	--	10.2	10.2	--	10.2	--
Projected										
2006	6.5	6.6	4.3	--	--	4.3	4.3	--	4.3	--
2007	4.8	5.0	2.4	--	--	2.4	2.4	--	2.4	--
2008	4.4	4.4	4.6	--	--	4.6	4.6	--	4.6	--
2009	4.0	4.2	1.1	--	--	1.1	1.1	--	1.1	--
2010	3.5	3.6	2.2	--	--	2.2	2.2	--	2.2	--
2011	3.0	3.1	2.5	--	--	2.5	2.5	--	2.5	--
2012	2.9	2.9	3.4	--	--	3.4	3.4	--	3.4	--
2013	3.0	2.9	3.6	--	--	3.6	3.6	--	3.6	--
2014	3.1	3.1	3.4	--	--	3.4	3.4	--	3.4	--
2015	3.1	3.0	4.6	--	--	4.6	4.6	--	4.6	--
2016	3.3	3.1	6.9	--	--	6.9	6.9	--	6.9	--

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 13
Nursing Home Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by
Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments							
			Private Health Insurance	Other Private Funds	Public			State and Local ²	Medicare ³	Medicaid ⁴
					Total	Federal ²	State and Local ²			
Amount in Billions										
Historical Estimates										
2001	\$101.5	\$28.9	\$72.6	\$8.1	\$4.0	\$60.4	\$42.0	\$18.4	\$12.5	\$45.8
2002	105.7	29.6	76.1	8.7	4.0	63.4	44.5	18.9	13.9	47.1
2003	110.5	30.5	80.0	8.7	4.2	67.2	46.1	21.1	14.7	49.7
2004	115.0	30.6	84.4	8.6	4.2	71.5	49.3	22.2	17.1	51.5
2005	121.9	32.3	89.6	9.1	4.5	75.9	52.0	23.9	19.2	53.5
Projected										
2006	126.1	33.8	92.2	9.6	4.8	77.8	53.5	24.3	20.1	54.2
2007	132.1	35.1	97.0	10.0	5.0	82.0	56.5	25.5	21.7	56.5
2008	138.8	36.5	102.3	10.2	5.2	86.8	60.0	26.8	23.3	59.4
2009	146.1	38.1	107.9	10.5	5.4	92.0	63.7	28.3	24.8	62.8
2010	153.4	39.8	113.6	10.7	5.6	97.2	67.2	30.0	26.1	66.4
2011	161.2	41.5	119.7	11.0	5.8	102.9	71.1	31.8	27.4	70.4
2012	169.6	43.2	126.3	11.3	6.0	109.1	75.3	33.8	28.9	74.8
2013	178.7	45.1	133.6	11.6	6.3	115.7	79.8	35.9	30.3	79.6
2014	188.5	47.2	141.3	12.0	6.5	122.9	84.6	38.3	31.9	84.8
2015	199.2	49.3	149.9	12.4	6.7	130.8	90.0	40.9	33.7	90.5
2016	210.9	51.5	159.4	12.7	7.0	139.7	96.0	43.7	35.9	96.7
Historical Estimates										
2001	\$356	\$101	\$254	\$28	\$14	\$212	\$147	\$65	(5)	(5)
2002	367	103	264	30	14	220	154	66	(5)	(5)
2003	379	105	275	30	14	231	158	72	(5)	(5)
2004	391	104	287	29	14	243	168	76	(5)	(5)
2005	411	109	302	31	15	256	175	81	(5)	(5)
Projected										
2006	421	113	308	32	16	260	179	81	(5)	(5)
2007	438	116	321	33	17	272	187	85	(5)	(5)
2008	456	120	336	34	17	285	197	88	(5)	(5)
2009	476	124	352	34	18	300	208	92	(5)	(5)
2010	496	129	368	35	18	315	218	97	(5)	(5)
2011	517	133	384	35	19	330	228	102	(5)	(5)
2012	540	138	403	36	19	347	240	108	(5)	(5)
2013	565	143	422	37	20	366	252	114	(5)	(5)
2014	591	148	443	37	20	385	265	120	(5)	(5)
2015	620	154	467	38	21	407	280	127	(5)	(5)
2016	652	159	493	39	21	432	297	135	(5)	(5)
Historical Estimates										
2001	100.0	28.5	71.5	8.0	4.0	59.5	41.4	18.1	12.3	45.1
2002	100.0	28.0	72.0	8.2	3.8	60.0	42.1	17.9	13.2	44.6
2003	100.0	27.6	72.4	7.8	3.8	60.8	41.7	19.1	13.3	45.0
2004	100.0	26.6	73.4	7.5	3.7	62.2	42.9	19.3	14.9	44.8
2005	100.0	26.5	73.5	7.5	3.7	62.3	42.7	19.6	15.7	43.9
Projected										
2006	100.0	26.8	73.2	7.7	3.8	61.7	42.4	19.3	15.9	43.0
2007	100.0	26.6	73.4	7.6	3.8	62.1	42.8	19.3	16.4	42.8
2008	100.0	26.3	73.7	7.4	3.7	62.6	43.2	19.3	16.8	42.8
2009	100.0	26.1	73.9	7.2	3.7	63.0	43.6	19.4	17.0	43.0
2010	100.0	25.9	74.1	7.0	3.7	63.4	43.8	19.6	17.0	43.3
2011	100.0	25.7	74.3	6.8	3.6	63.9	44.1	19.7	17.0	43.7
2012	100.0	25.5	74.5	6.6	3.6	64.3	44.4	19.9	17.0	44.1
2013	100.0	25.3	74.7	6.5	3.5	64.8	44.6	20.1	17.0	44.5
2014	100.0	25.0	75.0	6.3	3.4	65.2	44.9	20.3	16.9	45.0
2015	100.0	24.8	75.2	6.2	3.4	65.7	45.1	20.5	16.9	45.4
2016	100.0	24.4	75.6	6.0	3.3	66.2	45.5	20.7	17.0	45.9
Historical Estimates										
2001	--	--	--	--	--	--	--	--	--	--
2002	4.1	2.4	4.8	7.0	0.3	4.9	5.8	2.7	11.6	3.0
2003	4.5	2.9	5.1	-0.2	3.2	6.0	3.7	11.4	5.7	5.5
2004	4.1	0.5	5.5	-0.6	1.4	6.5	7.0	5.4	16.2	3.6
2005	6.0	5.3	6.2	6.2	6.7	6.1	5.4	7.7	12.0	3.9
Projected										
2006	3.4	4.8	3.0	5.5	5.9	2.5	2.8	1.8	4.8	1.3
2007	4.8	3.8	5.1	3.6	4.7	5.3	5.6	4.7	7.9	4.3
2008	5.1	4.0	5.5	2.5	4.1	5.9	6.2	5.2	7.5	5.2
2009	5.2	4.4	5.5	2.6	4.0	6.0	6.1	5.6	6.5	5.6
2010	5.0	4.3	5.3	2.2	3.9	5.7	5.6	5.8	5.2	5.8
2011	5.1	4.2	5.4	2.2	3.7	5.8	5.7	6.0	5.1	6.0
2012	5.2	4.2	5.5	2.5	3.5	6.0	5.9	6.2	5.2	6.2
2013	5.4	4.5	5.7	2.9	3.8	6.1	6.0	6.4	5.1	6.4
2014	5.5	4.5	5.8	3.3	3.7	6.2	6.0	6.6	5.0	6.6
2015	5.7	4.5	6.1	3.3	3.6	6.5	6.4	6.8	5.6	6.8
2016	5.9	4.4	6.3	3.2	3.4	6.8	6.8	6.8	6.7	6.8

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.
 SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 14
Other Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual
Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments							
			Private Health Insurance	Other Private Funds	Public			State and Local ²	Medicare ³	
					Total	Federal ²	State and Local ²			
Historical Estimates										
2001	\$41.9	\$0.0	\$41.9	\$0.0	\$4.5	\$37.4	\$21.6	\$15.8	\$0.0	\$28.1
2002	46.3	0.0	46.3	0.0	4.7	41.6	24.3	17.4	0.0	31.8
2003	50.4	0.0	50.4	0.0	4.9	45.4	27.0	18.4	0.0	34.9
2004	53.3	0.0	53.3	0.0	5.3	48.0	28.2	19.8	0.0	36.9
2005	57.2	0.0	57.2	0.0	5.6	51.6	29.7	21.8	0.0	39.8
Projected										
2006	62.0	0.0	62.0	0.0	6.0	56.0	32.2	23.8	0.0	43.8
2007	66.2	0.0	66.2	0.0	6.4	59.8	34.3	25.5	0.0	47.0
2008	73.0	0.0	73.0	0.0	6.8	66.2	37.9	28.3	0.0	52.7
2009	80.5	0.0	80.5	0.0	7.2	73.3	41.9	31.4	0.0	59.0
2010	88.8	0.0	88.8	0.0	7.7	81.1	46.4	34.7	0.0	66.0
2011	97.9	0.0	97.9	0.0	8.1	89.8	51.3	38.5	0.0	73.8
2012	107.8	0.0	107.8	0.0	8.5	99.3	56.7	42.6	0.0	82.4
2013	118.9	0.0	118.9	0.0	9.0	109.9	62.7	47.2	0.0	92.1
2014	131.0	0.0	131.0	0.0	9.5	121.5	69.2	52.3	0.0	102.7
2015	144.4	0.0	144.4	0.0	10.0	134.4	76.5	57.9	0.0	114.6
2016	159.0	0.0	159.0	0.0	10.5	148.4	84.5	64.0	0.0	127.6
Historical Estimates										
2001	\$147	\$0	\$147	\$0	\$16	\$131	\$76	\$55	(5)	(5)
2002	161	0	161	0	16	144	84	60	(5)	(5)
2003	173	0	173	0	17	156	93	63	(5)	(5)
2004	181	0	181	0	18	163	96	67	(5)	(5)
2005	193	0	193	0	19	174	100	74	(5)	(5)
Projected										
2006	207	0	207	0	20	187	108	80	(5)	(5)
2007	219	0	219	0	21	198	114	85	(5)	(5)
2008	240	0	240	0	22	218	125	93	(5)	(5)
2009	263	0	263	0	24	239	137	102	(5)	(5)
2010	287	0	287	0	25	263	150	112	(5)	(5)
2011	314	0	314	0	26	288	165	124	(5)	(5)
2012	344	0	344	0	27	316	181	136	(5)	(5)
2013	376	0	376	0	28	347	198	149	(5)	(5)
2014	411	0	411	0	30	381	217	164	(5)	(5)
2015	449	0	449	0	31	418	238	180	(5)	(5)
2016	491	0	491	0	33	459	261	198	(5)	(5)
Historical Estimates										
2001	100.0	0.0	100.0	0.0	10.7	89.3	51.6	37.7	0.0	67.0
2002	100.0	0.0	100.0	0.0	10.1	89.9	52.4	37.5	0.0	68.6
2003	100.0	0.0	100.0	0.0	9.8	90.2	53.6	36.6	0.0	69.3
2004	100.0	0.0	100.0	0.0	9.9	90.1	53.0	37.2	0.0	69.2
2005	100.0	0.0	100.0	0.0	9.8	90.2	52.0	38.2	0.0	69.7
Projected										
2006	100.0	0.0	100.0	0.0	9.7	90.3	51.9	38.4	0.0	70.6
2007	100.0	0.0	100.0	0.0	9.7	90.3	51.8	38.6	0.0	71.0
2008	100.0	0.0	100.0	0.0	9.3	90.7	52.0	38.8	0.0	72.2
2009	100.0	0.0	100.0	0.0	9.0	91.0	52.1	38.9	0.0	73.3
2010	100.0	0.0	100.0	0.0	8.6	91.4	52.2	39.1	0.0	74.3
2011	100.0	0.0	100.0	0.0	8.3	91.7	52.4	39.3	0.0	75.4
2012	100.0	0.0	100.0	0.0	7.9	92.1	52.6	39.5	0.0	76.5
2013	100.0	0.0	100.0	0.0	7.6	92.4	52.7	39.7	0.0	77.5
2014	100.0	0.0	100.0	0.0	7.3	92.7	52.9	39.9	0.0	78.4
2015	100.0	0.0	100.0	0.0	6.9	93.1	53.0	40.1	0.0	79.4
2016	100.0	0.0	100.0	0.0	6.6	93.4	53.1	40.2	0.0	80.3
Historical Estimates										
2001	--	--	--	--	--	--	--	--	--	--
2002	10.6	--	10.6	--	4.7	11.3	12.3	10.1	--	13.2
2003	8.7	--	8.7	--	5.4	9.1	11.3	6.1	--	9.7
2004	5.7	--	5.7	--	6.2	5.7	4.5	7.4	--	5.6
2005	7.3	--	7.3	--	6.7	7.4	5.3	10.3	--	8.1
Projected										
2006	8.5	--	8.5	--	7.4	8.7	8.4	8.9	--	10.0
2007	6.8	--	6.8	--	6.2	6.8	6.4	7.3	--	7.3
2008	10.3	--	10.3	--	6.2	10.7	10.6	10.8	--	12.0
2009	10.3	--	10.3	--	6.3	10.7	10.6	10.8	--	11.9
2010	10.2	--	10.2	--	6.0	10.7	10.6	10.8	--	11.9
2011	10.2	--	10.2	--	5.6	10.7	10.6	10.8	--	11.8
2012	10.2	--	10.2	--	5.5	10.6	10.5	10.7	--	11.7
2013	10.2	--	10.2	--	5.6	10.6	10.6	10.7	--	11.7
2014	10.2	--	10.2	--	5.6	10.6	10.5	10.7	--	11.6
2015	10.2	--	10.2	--	5.4	10.6	10.5	10.7	--	11.5
2016	10.1	--	10.1	--	5.2	10.5	10.4	10.6	--	11.4

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 15
Durable Medical Equipment Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2001-2016¹

Year	Total	Out-of-Pocket Payments	Total	Third-Party Payments							
				Private Health Insurance	Other Funds	Private Funds	Public				
							Total	Federal ²	State and Local ²		
Amount in Billions											
Historical Estimates											
2001	\$19.6	\$12.0	\$7.7	\$2.5	--	\$5.1	\$4.8	\$0.4	\$4.7	\$0.0	
2002	20.8	12.2	8.6	2.6	--	6.0	5.6	0.4	5.5	0.0	
2003	22.4	12.8	9.6	2.7	--	6.9	6.5	0.4	6.3	0.0	
2004	23.1	13.2	9.9	2.9	--	7.1	6.7	0.4	6.5	0.0	
2005	24.0	13.7	10.3	2.9	--	7.4	7.0	0.4	6.8	0.0	
Projected											
2006	25.2	14.2	11.0	3.0	--	8.0	7.6	0.4	7.5	0.0	
2007	26.3	14.7	11.6	3.1	--	8.5	8.1	0.4	7.9	0.0	
2008	27.4	15.2	12.2	3.2	--	9.0	8.6	0.5	8.4	0.0	
2009	28.2	15.7	12.5	3.3	--	9.2	8.8	0.5	8.6	0.0	
2010	29.4	16.2	13.2	3.4	--	9.8	9.3	0.5	9.2	0.0	
2011	30.5	16.6	14.0	3.4	--	10.5	10.0	0.5	9.9	0.0	
2012	31.8	16.9	14.9	3.5	--	11.4	10.8	0.5	10.7	0.0	
2013	33.2	17.3	15.9	3.6	--	12.3	11.7	0.5	11.6	0.0	
2014	34.6	17.7	16.9	3.7	--	13.2	12.7	0.5	12.5	0.0	
2015	36.1	18.0	18.0	3.8	--	14.2	13.7	0.6	13.5	0.0	
2016	37.6	18.4	19.2	3.8	--	15.4	14.8	0.6	14.7	0.0	
Historical Estimates											
2001	\$69	\$42	\$27	\$9	--	\$18	\$17	\$1	(5)	(5)	
2002	72	42	30	9	--	21	19	1	(5)	(5)	
2003	77	44	33	9	--	24	22	1	(5)	(5)	
2004	79	45	34	10	--	24	23	1	(5)	(5)	
2005	81	46	35	10	--	25	23	1	(5)	(5)	
Projected											
2006	84	47	37	10	--	27	25	1	(5)	(5)	
2007	87	49	38	10	--	28	27	1	(5)	(5)	
2008	90	50	40	10	--	30	28	1	(5)	(5)	
2009	92	51	41	11	--	30	29	2	(5)	(5)	
2010	95	52	43	11	--	32	30	2	(5)	(5)	
2011	98	53	45	11	--	34	32	2	(5)	(5)	
2012	101	54	47	11	--	36	35	2	(5)	(5)	
2013	105	55	50	11	--	39	37	2	(5)	(5)	
2014	109	56	53	12	--	41	40	2	(5)	(5)	
2015	112	56	56	12	--	44	43	2	(5)	(5)	
2016	116	57	59	12	--	48	46	2	(5)	(5)	
Historical Estimates											
2001	100.0	60.9	39.1	12.9	--	26.1	24.3	1.8	23.7	0.1	
2002	100.0	58.6	41.4	12.5	--	28.9	27.1	1.8	26.4	0.1	
2003	100.0	57.1	42.9	12.2	--	30.6	28.9	1.7	28.3	0.1	
2004	100.0	57.1	42.9	12.4	--	30.5	28.8	1.8	28.2	0.1	
2005	100.0	57.0	43.0	12.2	--	30.8	29.0	1.8	28.4	0.1	
Projected											
2006	100.0	56.3	43.7	11.9	--	31.8	30.1	1.7	29.5	0.1	
2007	100.0	55.8	44.2	11.7	--	32.4	30.8	1.7	30.2	0.1	
2008	100.0	55.4	44.6	11.6	--	33.0	31.3	1.7	30.8	0.1	
2009	100.0	55.6	44.4	11.6	--	32.8	31.1	1.7	30.6	0.1	
2010	100.0	55.1	44.9	11.5	--	33.5	31.8	1.6	31.3	0.1	
2011	100.0	54.3	45.7	11.3	--	34.4	32.8	1.6	32.3	0.1	
2012	100.0	53.2	46.8	11.1	--	35.7	34.1	1.6	33.6	0.1	
2013	100.0	52.2	47.8	10.9	--	37.0	35.4	1.6	34.9	0.1	
2014	100.0	51.1	48.9	10.7	--	38.2	36.6	1.6	36.2	0.0	
2015	100.0	50.0	50.0	10.4	--	39.5	38.0	1.5	37.5	0.0	
2016	100.0	48.9	51.1	10.2	--	40.9	39.4	1.5	39.0	0.0	
Historical Estimates											
2001	--	--	--	--	--	--	--	--	--	--	
2002	5.7	1.6	12.0	2.1	--	16.9	17.7	6.4	17.8	29.9	
2003	8.1	5.5	11.9	5.7	--	14.6	15.4	1.8	15.9	-11.9	
2004	3.1	2.9	3.3	4.7	--	2.8	2.7	4.2	2.7	26.1	
2005	3.7	3.7	3.7	1.8	--	4.4	4.4	4.2	4.4	11.2	
Projected											
2006	5.3	3.8	7.2	2.9	--	8.9	9.4	1.1	9.5	-1.1	
2007	4.2	3.5	5.3	2.6	--	6.2	6.5	2.2	6.6	-1.0	
2008	4.2	3.4	5.1	2.8	--	6.0	6.1	3.5	6.2	0.8	
2009	3.0	3.4	2.5	3.1	--	2.3	2.2	3.4	2.2	1.0	
2010	4.1	3.0	5.4	2.9	--	6.3	6.5	3.3	6.6	0.3	
2011	4.0	2.5	5.9	2.6	--	7.0	7.2	3.0	7.3	-3.6	
2012	4.2	2.3	6.5	2.3	--	7.9	8.2	3.0	8.3	0.2	
2013	4.3	2.2	6.7	2.3	--	8.1	8.3	2.6	8.4	-0.3	
2014	4.2	2.2	6.5	2.3	--	7.7	7.9	2.4	8.0	-0.2	
2015	4.2	1.9	6.5	2.0	--	7.8	8.1	2.3	8.1	0.2	
2016	4.3	1.9	6.7	1.8	--	8.0	8.2	2.2	8.3	0.0	

¹The health spending projections were based on the 2005 version of the National Health Expenditures (NHE) released in January 2007.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. 0.0 denotes less than \$50 million for aggregate amounts, and 0 denotes less than \$.50 for per capita amounts. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.